



AGENDA
June 10, 2013, 6:30PM
CITY COUNCIL CHAMBERS, CITY HALL
29592 ELLENSBURG AVE
GOLD BEACH OR 97444

Call to order: **Time:** _____

1. The pledge of allegiance

2. Roll Call:

	Present	Absent
Mayor Karl Popoff		
Council Position #1 VACANT		
Council Position #2 Larry Brennan		
Council Position #3 Brice Gregory		
Council Position #4 Doug Brand		
Council Position #5 Tamie Kaufman		
City Administrator Jodi Fritts		
Student Liaison Vacant		

3. Special Orders of Business:

- a. WWTP Project Update-Will Newdall, Public Works Superintendent

4. Consent Calendar (pages 4-10)

July 12, 2012 Council Minutes

5. Citizens Comments

As presented to the Mayor at the beginning of the meeting

6. Public Hearing (pages 11-32)

- a. Liquor License request Mangia Buff
- b. State Revenue Sharing (see resolution below)
- c. FY13-14 Water and Sewer Utility Rates (see resolution below)
- d. Annual CTR rate increase request

7. Citizen Requested Agenda Items

None scheduled

8. Public Contracts and Purchasing

None scheduled

9. Ordinances & Resolutions (pages 33-45)

- a. Second Reading: Ordinance 648 Urban Renewal Plan Adoption
- b. Second Reading: Ordinance 646 LS Networks Franchise
- c. R1213-11 State Revenue Sharing
- d. R1213-12 FY1314 Water and Sewer Utility rates

The City of Gold Beach is dedicated to enhancing quality of life, while promoting health, safety, and welfare of our citizens, businesses, and visitors in the most fiscally responsible manner. In doing this, the City will respect the past, respond to current concerns, and plan for the future, while maintaining environmental sensitivity in our beach oriented community



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CONSENT CALENDAR

MINUTES
July 9, 2012
 CITY COUNCIL CHAMBERS, CITY HALL
 29592 ELLENSBURG AVE
 GOLD BEACH OR 97444

Call to order: **Time: 6:30pm**

1. **The pledge of allegiance**
2. **Roll Call:**

	Present	Absent
Mayor James Wernicke	X	
Council Position #1 Jeff Crook	X	
Council Position #2 Larry Brennan	X	
Council Position #3 Brice Gregory		X
Council Position #4 Doug Brand	X	
Council Position #5 Tamie Kaufman	X	
Acting City Administrator Jodi Fritts	X	

3. **Special Orders of Business:**

Update from PW Super Will Newdall on Wastewater Treatment Plant project

Public Works Superintendent Will Newdall gave an update on the Wastewater Treatment Project. He reported that 40% of the project has been completed. He reported that there were 2,333 man hours expended in June, and the foreman is doing a wonderful job of keeping all of the subcontractors going in the right direction and keeping steady progress on the project.

He reported that there have been no safety accidents and no conflicts to date.

He gave a rundown of the work accomplished thus far. He told the City Council that the coatings were installed on the headworks in the fairground pump station and that the coatings adhere to the concrete and protects it from the caustic properties of sewage and the hydrogen sulfite gas.

He explained that 6 new drain fields were put online and construction continued of the remaining drain fields. To date, 11 drain fields have been completed and work is continuing until they get 21 drain fields constructed.

He told the City Council that they had started using the 6 new drain fields, discontinuing from the old drain fields that have been in use since 1993, and they took all of the flow and the pumps shut off in a very short amount of time. He gave a comparison that the old pumps were running 24 hours a day to the old drain fields, and with the new drain fields, the pumps are running approximately 8 hours a day.

He told the City Council that work on the piping for the waterlines has begun to feed the SBR. He stated that the electrical conduit is being laid. He explained there are approximately 140 conduits that lead from the control building and go to the SBR to carry information to and from the new structure, as well as carry electricity for the various motor components.

He reported that the fairgrounds pump station is almost complete, that the pumps were installed. He said that he met with the manufacturer of the pumps and the pumps passed all checkmarks for performance. There will be some fencing put up around the pump station, which was not part of the project, but that it was thought it would be a good deterrent to vandalism.

He was asked a question whether the project was still on track for finishing on time, and he believed that it would be.

He updated the City Council on other projects that the City has been working on. Shields Painting Corporation has been moving along very quickly on the stripping and painting the water tanks.

He told the City Council that the small waterline project is complete. The work was around Caughell by Wong's, Buffington Park, and the Crow's Nest. He told the Council that all of the patches have been asphalted and was looking at closing the project by the end of the week.

He told the Council that the Public Works Department had done some leak detection and came up with approximately 6 to 8 sites that need work on the water mains.

Councilor Tamie Kaufman asked if the Public Works Department had advertised for the new position. Public Works Superintendent Will Newdall explained that they did not advertise, that they offered the position to Tim Bolster, whom they interviewed within the year, and he accepted.

4. Consent Calendar
None scheduled

There were no consent calendar items scheduled.

5. Citizens Comments
As presented to the Mayor at the beginning of the meeting

Diane Kellogg requested to address the Council on the cost of the social gaming license.

Diane Kellogg explained that she didn't understand why the social gaming license was four times the price of a business license, so she went to City Hall and found out the reason for the cost is because of the resolution adopted in 2009, reading, "Whereas, the City of Gold Beach provides numerous services to businesses, municipalities, courts and private parties and, whereas, costs in general have gone up over the years, making it necessary to increase the cost of these services."

She asked what services does she, as a holder of a social gaming license, receive. She told the City Council that she has never asked for, nor received, any services of any kind, so she was questioning that if these services are going up and that's the reason for the charge, then

where are the services and why is the charge for a social gaming license four times that of a normal business license.

She said that she went back and read the resolution again, and it lists all of the fees and how much they are per day. She quoted the social gaming fee as being \$300 per table, but it doesn't state that it's per year, just that it's per table. She suggested that there could be a \$300 per table charge for the social gaming license when you first apply for the license, but that at renewal time the fee could be changed to the same as that of a business license of \$75.

Mayor Wernicke asked CA Fritts if she's checked to see how long that fee has been in effect. CA Fritts responded that she went back 2001, and that's what the fee has been since then. She told the City Council that later in the meeting she would be talking about the fee schedule and that they could revisit this issue. There was general discussion regarding the fee, and the consensus was to bring the subject back up when they discuss the fee schedule.

6. Public Hearing

Social Gaming License renewal: Diane Kellogg at Hunter Creek Bar & Grill

The public hearing on the social gaming license renewal for Diane Kellogg at the Hunter Creek Bar & Grill was opened. CA Fritts explained that the city code requires the social gaming licenses be renewed annually. She told the City Council that the City issued the license in July 2011, and it's come up for renewal. She told the City Council that there has to be a public hearing regarding the renewal. She said that the police department ran a check on the persons that will be working at the table, as well as Diane Kellogg, and it came back clean. There have been no violations of the city code or felony convictions. CA Fritts recommended renewal of the license.

MOTION: Councilor Larry Brennan made a motion that the City Council approve the request to renew Diane Kellogg's social gaming license at the Hunter Creek Bar & Grill. Councilor Jeff Crook seconded the motion.

Mayor Wernicke called for discussion or debate. Hearing none, he called the vote.

Record of Vote	Ayes	Nays	Abstain
Council Position #1 Jeff Crook	X		
Council Position #2 Larry Brennan	X		
Council Position #3 Brice Gregory	absent		
Council Position #4 Doug Brand	X		
Council Position #5 Tamie Kaufman	X		
MOTION CARRIES UNANIMOUSLY			

7. Citizen Requested Agenda Items

Request to consume alcohol in Buffington Park during class reunion.

CA Fritts explained to the City Council that the Gold Beach Union High School Class of 1962 is having a reunion on July 19th, 2012, and they have requested written permission to be able to have beer and wine at the reunion party. There was general discussion amongst the City Council.

MOTION: Councilor Jeff Crook made a motion that the City Council approve the request by the GBUHS 1962 Reunion Committee to allow consumption of alcohol in the park during a party on July 19, 2012. Councilor Larry Brennan seconded the motion.

Mayor Wernicke called for discussion or debate. Hearing none, he called the vote.

Record of Vote	Ayes	Nays	Abstain
Council Position #1 Jeff Crook	X		
Council Position #2 Larry Brennan	X		
Council Position #3 Brice Gregory	absent		
Council Position #4 Doug Brand	X		
Council Position #5 Tamie Kaufman	X		
MOTION CARRIES UNANIMOUSLY			

8. Public Contracts and Purchasing
None Scheduled

There were no Public Contracting or Purchasing items.

9. Ordinances & Resolutions
None Scheduled

There were no Ordinances or Resolutions to discuss.

10. Miscellaneous Items (including policy discussions and determinations)
 a. Revisit Mobile Vendor Licensing as discussed in April
 b. Review of City Fee Schedules
 c. Invitation to attend Regional Economic Development presentation

Revisit Mobile Vendor Licensing as discussed in April: CA Fritts explained that the mobile vendor licensing was tabled until this meeting in July to discuss whether the City Council wanted to regulate the mobile vendor businesses. She told the City Council that she attached information from the original April meeting with the background on why the regulating question came up and explained that staff was asked by a citizen to discuss regulating mobile vendors, specifically restaurant-type mobile vendors. She indicated that she had included some sample ordinances from other jurisdictions.

Councilor Tamie Kaufman said that she did not want to get involved in regulating at this time. Councilor Jeff Crook agreed. He said that if there were problems in the future, that the City Council could revisit the subject.

CA Fritts explained that, in a sense, mobile vendors are regulated in that they must get a permit from the Health Department, and the cost to mobile vendors is the same as what a restaurant has to pay, that they have the same inspection process that a restaurant has and they have to get a business license.

There was general discussion amongst the City Council members and it was decided that at this time there would be no licensing for mobile vendors, but if there were problems in the future, they would revisit it and reconsider.

Review of City Fee Schedules: CA Fritts explained to the City Council that it's been awhile since the fee structure has been looked at. She reported that the last time there were any changes made was in 2009. She said that the business license fee is still \$75, and the social gaming license is \$300. She said, looking over the ordinances over the years, the only fees that have changed consistently was the Public Works rates, but labor and administrative fees have not changed much. She told the City Council that she wanted to call their attention to the fee structure and have them look at it.

Mayor Wernicke agreed that the fee schedule should be looked at, but he felt that there should be some justification for the fees and they shouldn't be changed arbitrarily.

CA Fritts said that even if the fees are kept the same, she would like to separate them out by department for clarity. She told the City Council that there are two fees that need to be included in the fee schedule relating to the Visitor's Center. One is for what is called the packet program, where businesses in town can have their brochure sent out to people requesting information. There is a charge of \$0.18 per packet. The other is for a DVD that the City has put together and sells for \$5.

There was general discussion amongst the City Council regarding fees, and the consensus was they would review the fees and if anything jumped out at them and they wanted CA Fritts to do some research on the fee, they would let her know and she would report to them what her finding is from the research.

Invitation to attend Regional Economic Development presentation: CA Fritts told the City Council that the City of Brookings has invited them to attend a meeting put on by a group called Southern Oregon Regional Economic Development, Inc., on July 16, 2012. She said that Brookings is interested in how Serenity got going over in the valley and they're interested in doing something like that countywide. They're also including Del Norte County.

11. City Administrator's Report
To be presented at meeting

CA Fritts gave a report, which is attached to these minutes.

12. Mayor and Council Member Comments

- a. Mayor James Wernicke
- b. Councilors
 - 1) Jeff Crook
 - 2) Larry Brennan
 - 3) Absent
 - 4) Doug Brand
 - 5) Tamie Kaufman

The Mayor said that he noticed an increase in visitors this year from previous years. He said that the week of the 4th of July was really busy, and he commented that Bob Minshew did a great job down at the Port.

Councilor Jeff Crook said that it was a great firework show. He also wanted to let CA Fritts know that she's doing a great job and she's had some pretty big shoes to fill since past CA Barnes left. He thanked her for all of her hard work and the leadership that she provides.

Councilor Larry Brennan said that he ran into Catherine Powers, and she wanted him to make an announcement that on July 20, 2012, at 1:00 they're going to fly in 45 rescue dogs from all over the country.

Councilor Doug Brand said he wanted to thank the Chief and everybody associated with the 4th of July ceremony.

Councilor Tamie Kaufman said that she saw a fellow City Council member with their arm resting on the window of their car and was talking on their phone. She told the City Council she had noticed one morning that she was going over the speed limit in town and slowed it down, and then someone flew past her and was stopped by Officer Kinney. She wanted to remind everyone to follow the rules because it would be uncomfortable for the city police to have to pull them over. She also said that she really enjoyed the fireworks.

CA Fritts said that the fire department and volunteers need to be publicly thanked. She said it was a total volunteer effort, and they started at 11:00 on July 4th and they spent all day preparing for the firework presentation.

13. Citizens Comments

There were no citizen comments.

14. Executive Session

There was no executive session.

The next regularly scheduled meeting of the Gold Beach City Council is Monday, July 23, 2012, at 6:30PM in the Council Chambers of City Hall, 29592 Ellensburg Avenue, Gold Beach, Oregon

MOTION: Councilor Doug Brand made a motion to adjourn. Councilor Larry Brennan seconded the motion.

Mayor Wernicke called for discussion or debate. Hearing none, he called for the vote.

Record of Vote	Ayes	Nays	Abstain
Council Position #1 Jeff Crook	X		
Council Position #2 Larry Brennan	X		
Council Position #3 Brice Gregory	absent		
Council Position #4 Doug Brand	X		
Council Position #5 Tamie Kaufman	X		
MOTION CARRIES UNANIMOUSLY			

15. Adjourn Time: 7:50PM



PUBLIC HEARINGS

**GOLD BEACH CITY COUNCIL
AGENDA REPORT**



Agenda Item No. 6 a.
Council Hearing Date: June 10, 2013

TITLE: Initial OLCC Liquor License Request-Mangia Buff LLC

SUMMARY AND BACKGROUND:

According to our legal counsel, ORS 471.166 allows OLCC to require that an applicant for a liquor license first receive a written recommendation from the city council of the city in which their premises will be located. OLCC may (but is not required to) take the Council's recommendation into account before granting or denying the license. The Council may recommend that the license be: 1) granted, 2) granted with restrictions, or 3) denied. The Council may only recommend denial under certain circumstances and the denial recommendation must be supported by reliable factual information.

Mangia Buff LLC has completed and submitted the required form and fee. They are requesting a license for on-premise sales only. Staff has reviewed the license request and does not find any legal basis for the City to recommend denial of the application.

FINANCIAL IMPACT:

None

DOCUMENTS ATTACHED:

- Redacted OLCC application form

REQUESTED MOTION/ACTION:

Grant or deny the request

I make the motion to recommend that the OLCC GRANT/DENY the request by Mangia Buff LCC to obtain a license for on-premise liquor sales.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council



OREGON LIQUOR CONTROL COMMISSION LIQUOR LICENSE APPLICATION

Application is being made for:

LICENSE TYPES

- Full On-Premises Sales (\$402.60/yr)
 - Commercial Establishment
 - Caterer
 - Passenger Carrier
 - Other Public Location
 - Private Club
- Limited On-Premises Sales (\$202.60/yr)
- Off-Premises Sales (\$100/yr)
 - with Fuel Pumps
- Brewery Public House (\$252.60)
- Winery (\$250/yr)
- Other: _____

ACTIONS

- Change Ownership
- New Outlet
- Greater Privilege
- Additional Privilege
- Other T/W

CITY AND COUNTY USE ONLY

Date application received: _____

The City Council or County Commission:

(name of city or county)

recommends that this license be:

Granted Denied

By: _____
(signature) (date)

Name: _____

Title: _____

OLCC USE ONLY

Application Rec'd by: _____

Date: _____

90-day authority: Yes No

90-DAY AUTHORITY

Check here if you are applying for a change of ownership at a business that has a current liquor license, or if you are applying for an Off-Premises Sales license and are requesting a 90-Day Temporary Authority

APPLYING AS:

- Limited Partnership
- Corporation
- Limited Liability Company
- Individuals

1. Entity or Individuals applying for the license: [See SECTION 1 of the Guide]

① Mangia Buff LLC _____ ③ _____
_____ ④ _____

2. Trade Name (dba): Mangia Buff LLC

3. Business Location: 29692 Ellensburg Ave Gold Beach OR 97444
(number, street, rural route) (city) (county) (state) (ZIP code)

4. Business Mailing Address: 29692 Ellensburg Ave Gold Beach OR 97444
(PO box, number, street, rural route) (city) (state) (ZIP code)

5. Business Numbers: [Redacted] 541 247 4606 None
(phone) (fax)

6. Is the business at this location currently licensed by OLCC? Yes No

7. If yes to whom: Breakfast @ Tiffanys Type of License: Limit on Premises

8. Former Business Name: _____

9. Will you have a manager? Yes No Name: _____
(manager must fill out an Individual History form)

10. What is the local governing body where your business is located? Gold Beach
(name of city or county)

11. Contact person for this application: Kevin A. Buffington _____
(name) (phone number(s))
[Redacted] Drive Gold Beach OR 97444 Mangia buff@aol.com
(address) (fax number) (e-mail address)

I understand that if my answers are not true and complete, the OLCC may deny my license application.

Applicant(s) Signature(s) and Date:

① Kevin A. Buffington Date April 1st 2013 Date _____
② MICHAEL BUFFINGTON Date 4/10/2013 Date _____

**GOLD BEACH CITY COUNCIL
AGENDA REPORT**



Agenda Item No. **6 b & 9. c**
Council Hearing Date: June 10, 2013

TITLE: Public Hearing and Resolution on State Shared Revenues

SUMMARY AND BACKGROUND:

ORS 221.770 requires the City to adopt an ordinance or resolution each year stating we wish to receive state revenue sharing funds. A public hearing on the use of the SRS funds is required before the Budget Committee and the City Council. During the budget hearing held on April 11th a public hearing was held to discuss the use of the SRS funds. The Budget Committee approved the use of the funds for transfer into the Fleet Replacement Reserve Fund. The second hearing before the Council is proposed for tonight.

During the public hearing portion of the meeting testimony will be taken on the use of the SRS funds. In the Ordinances & Resolutions section of the meeting a resolution has been prepared for review and possible adoption.

FINANCIAL IMPACT:

The City receives approximately \$18,000 in State Shared Revenues

DOCUMENTS ATTACHED:

- Copy of SRS information from the Department of Administrative Services

REQUESTED MOTION/ACTION:

In the Ordinances & Resolutions section of the meeting a resolution has been prepared for adoption

Suggested Motion:

I move that approve Resolution R1213-11, a resolution declaring the city's election to receive state shared revenues.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council



Oregon

John A. Kitzhaber, MD, Governor

Department of Administrative Services

Shared Financial Services, Accounts Payable

155 Cottage ST NE U90

Salem, OR 97301-3972

(503)378-4869

FAX (503)373-1273

Faye.L.Stevenson@state.or.us

May 21, 2013

RECEIVED

MAY 23 2013

CITY OF GOLD BEACH

CITY OF GOLD BEACH
CITY TREASURER
29592 ELLENSBURG AVE
GOLD BEACH OR 97444

1st Reminder

Finance Director,

State Revenue Sharing Law, ORS 221.770, requires cities to pass an ordinance or resolution each year stating that they want to receive state revenue sharing money. A copy of this ordinance or resolution must be filed with Shared Financial Services of the Department of Administrative Services before July 31. You may fax it to (503) 373-1273.

As to date, this ordinance or resolution has not been received from your city. The intent of this letter is to serve as a courtesy reminder to your city letting you know that, as of this date, we have not received documentation to certify your city to continue receiving tax revenues in the upcoming fiscal year.

Please make sure that the above ordinance or resolution is in our office as soon as possible in order to give us time to process your paperwork before the July 31 statutory deadline. ***We cannot authorize State Revenue Sharing payments to your city unless we receive this form.*** If your records show that the data has been sent, please submit a duplicate copy.

For your convenience, enclosed with this letter is a copy of an ordinance letter that you can use. The address on the ordinance form is formatted to fit in a window envelope. Please use the address on this ordinance to return the form back to me. By not using the correct address, the ordinance could be delayed for up to four weeks and this will mean that you will not receive State Revenue Sharing payments. We will accept a fax of the ordinance form; the fax number is on the form in the upper right hand corner.

Please note: The attached ordinance letter has a deadline date of June 30. We would appreciate receiving your documentation by this deadline date so that we can process your certifications and have time to notify and work with any cities that have not submitted their paperwork by that date. However, the statutory deadline for compliance is July 31.

If you have any questions, please feel free to contact me Monday through Friday 8:00 AM -- 4:30 PM at (503) 378-4869 or email Faye.L.Stevenson@state.or.us.

Sincerely,

Faye Stevenson Disbursements Accountant
Shared Financial Services

RESOLUTION R1213-11

**RESOLUTION DECLARING THE CITY'S ELECTION TO
RECEIVE STATE REVENUES**

WHEREAS: ORS 221.770 provides that a share of certain revenues of the state of Oregon will be apportioned among and distributed to the cities of the state for general purposes; and

WHEREAS: Pursuant to ORS 221.770, a public hearing was held before the City of Gold Beach Budget Committee on April 11th, 2013, giving citizens the opportunity to provide written and oral comment to the authority responsible for approving the proposed city budget on the possible use of State Revenue Sharing distribution to the City of Gold Beach; and

WHEREAS: Pursuant to ORS 221.770, a public hearing was held before the City of Gold Beach City Council on June 10, 2013, giving citizens an opportunity to provide written and oral comment to the authority responsible for adoption the city budget on the possible uses of the State Revenue Sharing distribution to the City of Gold Beach; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gold Beach, Oregon, hereby elects to receive state revenues for Fiscal Year 2013-2014 pursuant to ORS 221.770.

Passed by the City Council of the City of Gold Beach, County of Curry, State of Oregon, this 10th Day of June 2013.

Karl Popoff, Mayor

ATTEST:

Candy Cronberger, City Recorder

I certify that a public hearing before the Budget Committee of the City of Gold Beach was held on April 11, 2013, and a public hearing before the City of Gold Beach City Council was held on June 10, 2013, giving citizens an opportunity to comment on use of State Revenue Sharing.

Candy Cronberger, City Recorder

GOLD BEACH CITY COUNCIL AGENDA REPORT



Agenda Item No. 6 c. & 9 d.
Council Hearing Date: June 10, 2013

TITLE: Public Hearing and Resolution R1213-12 FY 1314 Water & Sewer Rates

SUMMARY AND BACKGROUND:

Annual adjustments to the water sewer utility rates are based on the prior 12 month Municipal Cost index. As discussed at the budget hearings, a 2% increase in the base water and sewer rates is proposed for FY 1314. A Water Reserve fund monthly \$2 per account rate was also approved. The reserve monies will be dedicated to capital improvements to the water intake and treatment facilities.

During the public hearing portion of the meeting testimony will be taken on the proposed rate increase. In the Ordinances & Resolutions section of the meeting a resolution has been prepared for review and possible adoption.

FINANCIAL IMPACT:

The incremental rate increase annually will ensure that the enterprise funds keep up with inflation

DOCUMENTS ATTACHED:

- Resolution R1213-12

REQUESTED MOTION/ACTION:

In the Ordinances & Resolutions section of the meeting a resolution has been prepared for adoption

Suggested Motion:

I make the motion to APPROVE/DENY Resolution R1213-12, a resolution setting water and sewer rates and implementing an annual inflation adjustment and repealing resolution R1213-08 and any other resolutions that may be in conflict.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council
Public Works

RESOLUTION R1213-12

A RESOLUTION SETTING WATER & SEWER RATES AND IMPLEMENTING AN ANNUAL INFLATION ADJUSTMENT RATE AND REPEALING RESOLUTION R1213-08 AND ANY OTHER RESOLUTIONS THAT MAY BE IN CONFLICT

WHEREAS, The City of Gold Beach provides water and sewer utility services for businesses, agencies, and private residents within the Gold Beach city limits, and water service within the Urban Growth Boundary; and

WHEREAS, the City of Gold Beach Utility Code Sections 3.125 & 3.400 grant the City Council exclusive control over and regulation of water and sewer use charges, including the authority to review, and by resolution, to set or change charges; and

WHEREAS, the City Council has determined that annual rate adjustments are necessary to keep pace with inflation; and

WHEREAS, the City Council has determined that funds must be set aside for future improvements to the City's water intake and treatment facilities in addition to the regular maintenance of the distribution and conveyance system.

NOW, THEREFORE, BE IT RESOLVED that in order to maintain financially sustainable water and sewer utility systems, the City Council for the City of Gold Beach hereby authorizes annual revenue adjustments, based on the Municipal Cost Index published by American City and County, for the City of Gold Beach Water and Sewer Utility Funds beginning July 1, 2013. A hearing on the proposed rate increase will be held annually prior to the rate adjustment.

BE IT FURTHER RESOLVED the City Council of the City of Gold Beach, Oregon, adopts the consolidated utility rate schedule attached to this resolution as EXHIBIT A and hereby repeals Resolution R1213-08 and any other resolutions that may be in conflict.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, AND EFFECTIVE THIS 10th DAY OF JUNE 2013.

Karl Popoff, Mayor

ATTEST:

Candy Cronberger, City Recorder

RESOLUTION R1213-12 EXHIBIT A

WATER AND SEWER UTILITY RATES including reserve and debt service

WATER	BASE RATE		
Inside City Residential	\$	16.67	First 1500 Gallons
Outside City Residential	\$	18.32	First 1500 Gallons
Inside City Commercial	\$	22.79	First 3000 Gallons
Outside City Commercial	\$	25.37	First 3000 Gallons
Water Reserve	\$	2.00	Per Account Reserve fund for Water Treatment Plan

****Rates will be adjusted annually on July 1 based on the prior 12 month Municipal Cost Index average**

SEWER	RATE		
Sewer Utility	\$	21.00	Per EDU/ERU Monthly sewer usage fee
Sewer Reserve	\$	3.00	Per Account Reserve fund for Sewer maintenance
WWTP Debt Service	\$	20.00	PER EDU/ERU Debt service for WWTP plant
Sewer Line 101 Debt Service	\$	6.00	PER EDU/ERU Debt service for Hwy 101 main sewer line improvements in completed in 2005

****Sewer Utility rate will be adjusted annually on July 1 based on the prior 12 month Municipal Cost Index average**

GOLD BEACH CITY COUNCIL AGENDA REPORT



Agenda Item No. 6 d. & 9 e.
Council Hearing Date: June 10, 2013

TITLE: Public Hearing Curry Transfer & Recycling CPI adjustment request

SUMMARY AND BACKGROUND:

The City and Curry Transfer & Recycling (CTR) entered into a franchise agreement on March 24, 1997, enacted by Ordinance No. 533. The franchise agreement provides for annual Cost of Living Adjustments (COLA) subject to written request by CTR.

CTR has submitted a written request with supporting documentation and is requesting a rate adjustment of 1.55%. The CPI for the 2012 was 2.07% according to CTR's documentation.

During the public hearing portion of the meeting testimony will be taken on the CTR request for a CPI adjustment. In the Ordinances & Resolutions section of the meeting a resolution has been prepared for review and possible adoption.

FINANCIAL IMPACT:

If approved, this will adjust the rates within the city limits by 1.55% (\$0.32 per month for basic service)

DOCUMENTS ATTACHED:

- Copy of the COLA portion of Ordinance 533
- Request and documentation from CTR
- Resolution R1213-13

REQUESTED MOTION/ACTION:

In the Ordinances & Resolutions section of the meeting a resolution has been prepared for adoption

Suggested motion for the requested rate increase:

I make the motion that the Council APPROVE/DENY the request by Curry Transfer and Recycling for a COLA rate adjustment.

Suggested motion for the resolution

I make the motion that the Council adopt resolution R1213-13, a resolution approving Curry Transfer and Recycling (CTR) rate adjustment.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council, Pete Smart-CTR

2. In the event that the City modifies Franchisee's service requirements pursuant to Section 22 hereof, and such modification results in reduced operational costs to Franchisee, such savings shall be passed on to Generators in the form of reduced rates.

The initial rate sheets (base rates) are attached hereto as Exhibit "A", and by reference are fully incorporated herein.

B. All revenues received by Franchisee from the sale of Recyclable Materials collected by the Franchisee and all fees received by Franchisee from rate payers for services hereunder shall become the property of Franchisee as consideration for the performance of services hereunder.

C. City shall not be responsible for the payment of any federal, state or local taxes due as a result of compensation under this Ordinance.

SECTION 7: RATE REVIEW AND ADJUSTMENT.

A. WHEN RATE ADJUSTMENTS MAY BE SOUGHT. Requests for rate adjustments may be made once each year, at Franchisee's or City's discretion. Rate applications shall be timely filed by the Franchisee to give reasonably adequate time for consideration by the City staff and the City Council at a regular meeting, after giving notices required by law in order to go into effect at the date requested by Franchisee. Rate adjustments may be sought for all reasonable reasons, including but not limited to additional costs incurred or to be incurred by Franchisee, or a loss of revenues due to:

1. A new service or a change in service ordered or authorized by the City or a modification or renegotiation of any material term or condition of this Ordinance. Such adjustment shall be based upon Franchisee's costs and revenues incurred in providing the service, plus a rate of return of eight percent of such additional costs. The proposed cost adjustment shall be reviewed after the first year of providing such new or changed service, and the proposed costs shall be adjusted to reflect the actual costs of providing such new or changed service;

2. A change in the requirements for collection, treatment, disposal or processing of Solid Waste, or a change in requirements for collection, transfer, disposal or processing of Recyclable Materials, or any surcharges, either by action of the City or of any federal, state, or local governmental agency or other unanticipated charges or expenses incurred by Franchisee as a result of actions outside of Franchisee's control;

3. Failure of Franchisee to earn a rate of return of not less than six and one-half percent of all reasonable costs incurred by Franchisee in its provision of the services required under this Ordinance; or

4. Any portion of this Ordinance being later declared invalid.

B. BURDEN OF PROOF. The Franchisee shall bear the burden of justifying to the City by a preponderance of the evidence any rate increase. If the City determines that the

Franchisee has not met its burden, the Franchisee may, within 60 days of City's determination, and before seeking arbitration, request another hearing to produce additional evidence. Upon request, the City shall permit said additional hearing.

C. COST OF LIVING ADJUSTMENT (COLA). In addition to the rate adjustments described above, the portion of the rates for recycling, collection, transportation and disposal represented by specific dollar amounts listed on the rate sheets (Exhibit "A") shall be further adjusted upon written request of the Franchisee if Franchisee can demonstrate by a preponderance of the evidence, an increase in the CPI over the preceding calendar year. The adjustment shall be based upon the change in the CPI from December 31 of the current year, compared to the CPI as of December 31 of the prior year. The rates shall be subject to adjustment on or about the 1st day of April of each year thereafter (the "adjustment date") as follows:

1. The base for computing the adjustment is the CPI (U) National published by the United States Department of Labor, Bureau of Labor Statistics ("Index"), which is published for the month nearest the date of the commencement of the term of this Ordinance ("Beginning Index"). If the index published for the most recent month prior to the rate application ("Extension Index") has increased over the Beginning Index, the rates for the following year (until the next adjustment) shall be set by multiplying the rates by a fraction, the numerator which is the Extension Index and the denominator of which is the Beginning Index. After request for adjustment as provided herein, the parties shall act with all diligence to adjust the rates as set forth hereunder. For subsequent adjustments, the Beginning Index shall be the Extension used for the last previous cost of living adjustment.

2. If the CPI is changed so that the base year differs from that used as of the month immediately preceding the month in which the term commences, the CPI shall be converted in accordance with the conversion factor published by the United States Department of Labor, Bureau of Labor Statistics. If the CPI is discontinued or revised during the term, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the CPI had not been discontinued or revised.

3. The COLA adjustment provided for herein shall not be granted to Franchisee in any rate hearing where Franchisee is requesting a rate adjustment pursuant to Section 7 A 3 of this Agreement. Following a rate hearing in which Franchisee is granted an adjustment pursuant to Section 7 (A) (3), the Beginning Index shall be the Index published nearest that date on which the Section 7 (A) (3) adjustment was granted.

D. RATE DISPUTES. If the City rejects a rate adjustment requested by the Franchisee, grants an increase less than what was requested by Franchisee, or fails to act timely upon all or any part of the Franchisee's rate adjustment application, then the Franchisee may request binding arbitration of the matter as provided in Section 15 of this Ordinance.

E. ALTERNATE DISPOSAL FACILITY COSTS. Subject to existing disposal contracts, Franchisee shall dispose of Solid Waste at the lowest cost Disposal Facility. If Franchisee

Curry Transfer & Recycling

PO Box 4008 Brookings, OR 97415

Phone: (541) 469-2425

Fax: (541) 469-1048

RECEIVED
MAY 15 2013
CITY OF GOLD BEACH

May 7, 2013

City of Gold Beach
29592 Ellensburg Ave.
Gold Beach, OR 97444

Dear City Council:

RE: **CPI Adjustment 2013**

Please find enclosed proof of the CPI adjustment for year **2012**, based on the National U.S. City Average index, which is calculated at **2.07%**.

Although the CPI is **2.07 %** the rate schedule enclosed reflects **1.55%** (**75%** of the year **2012** CPI inflation). This will result in a **\$0.32** per month adjustment for a basic 32 gallon cart service. Please use this notice and the other information enclosed to consider a rate adjustment effective **July 1, 2013**.

Sincerely,



Pete Smart

Enclosure: **2013** rate schedule
2012 rate schedule (for comparison)
2012 CPI Adjustment- Department of Labor

**EXHIBIT A
EFFECTIVE JULY 1, 2013
RATE SCHEDULE- CITY OF GOLD BEACH**

\$21.39	per month	One thirty-two (32) gallon can each week
26.74	per month	One forty (40) gallon can each week
32.09	per month	One forty-eight (48) gallon can each week
42.78	per month	One sixty-four (64) gallon can each week
64.17	per month	One ninety-six (96) gallon can each week
66.84	per month	One one-hundred (100) gallon can each week
106.95	per month	One one-hundred sixty (160) gallon can each week
130.35	per month	One one-hundred ninety-five (195) gallon can each week
16.14	per month	Recycle only- where available
Residential Compactor		In excess of two (2) bags- 1.5 times can rate

CANS/CARTS: OTHER THAN SET OUT SERVICE

\$1.25 per trip each way for each drivable driveway, 1.25 each additional twenty-five feet.
\$1.25 each: Gate, door, fence, hallway, stairs, unsecuring, securing, etc. - each time, each way

COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)

32 gallon cart	\$ 22.35
Container service- per loose yard-per pick-up	29.07
Container service- per loose yard- Brush (roll-off)	12.91
Container service- per loose yard- Metal (roll-off)	12.91
Container service- Gate Fee- (each time)- Extra	6.85
Customer requested- Auto lock- Dumpster service- per month	3.97
Container rental- one- eight yard- per month	15.32
Customer requested- Other than weekly- each trip minimum	19.65
Customer requested- Time of pick-up- each trip	19.65
Customer service- Special events, construction, clean up, etc. Per trip.	19.65
Container service- Roll-out service- Extra	10%
Container ramp roll-out, as deemed safe by collector- Extra	20%
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or can rate.	

RECYCLING CREDITS (COMMERCIAL WHEN SERVICE IS AVAILABLE)

Container service- Newsprint properly prepared-	of commercial rate	50%
Container service- Waste paper, office paper, cans, bottles, plastics, (all properly prepared)	of commercial rate	25%

OTHER RESIDENTIAL & COMMERCIAL CHARGES

(1) Occasional extra in route pick-up- Each	\$ 5.69
(2) Customer requested special pick-up- Minimum	8.48
(3) Initial set-up, close-out, monitored inactive service- each transaction	6.85
(4) Customer Requested- Off route trip charge	12.66
(5) Rental property- Owners responsibility for sanitation charges.	
(6) Medical Waste Disposal- (\$24.46 individual 1 gal container & disposal) 21 to 48 gal tubs – container & disposal Per gallon rate	2.61
(7) Extra heavy roofing/demolition- 2.75 times yard rate	
(8) Waste in excess of 280 lbs per yard. Subject to the approved tonnage rate.	
(9) Car tires 5.55 (mounted \$4.25 extra) Truck Tires 9.90 (mounted- \$28.90 extra)	
(10) Household hazardous waste. As approved.	

2013 CPI INFLATION RATE ADJUSTMENT- GOLD BEACH- JULY 1, 2013

CPI INFLATION IN 2012 (US CITY AVERAGE)	2.07 %
CTR RATE ADJUSTMENT	1.55 % (65 % of the above CPI rate)

CURRENT RATE 32 GALLON RESIDENTIAL	\$21.07
LESS PORT ORFORD CLOSURE	< .13 >
LESS HHW (Household Hazardous Waste)	< .28 >
	<u>\$20.66</u>
CPI (1.55%)	<u>.32</u>
ADJUSTED RATE	\$ 20.98
PORT ORFORD CLOSURE	.13
HHW	<u>.28</u>
TOTAL ADJUSTED RATE	\$21.39

1 YARD	\$28.63
LESS PORT ORFORD CLOSURE	< .15 >
LESS HHW	< .39 >
	<u>\$28.09</u>
CPI (1.55%)	<u>.44</u>
ADJUSTED RATE	\$ 28.09
PORT ORFORD CLOSURE	.15
HHW	<u>.39</u>
TOTAL ADJUSTED RATE	\$ 29.07

CURRENT RATE 32 GALLON COMMERCIAL	\$22.02
LESS PORT ORFORD CLOSURE	< .13 >
LESS HHW	< .28 >
	<u>\$ 21.61</u>
CPI (1.55%)	<u>.33</u>
ADJUSTED RATE	\$ 21.94
PORT ORFORD CLOSURE	.13
HHW	<u>.28</u>
TOTAL ADJUSTED RATE	\$ 22.35

EXHIBIT A
EFFECTIVE JULY 1, 2012
RATE SCHEDULE- CITY OF GOLD BEACH

*Current
rates*

\$21.07	per month	One thirty-two (32) gallon can each week
26.35	per month	One forty (40) gallon can each week
31.62	per month	One forty-eight (48) gallon can each week
42.16	per month	One sixty-four (64) gallon can each week
63.23	per month	One ninety-six (96) gallon can each week
65.87	per month	One one-hundred (100) gallon can each week
105.39	per month	One one-hundred sixty (160) gallon can each week
15.89	per month	Recycle only- where available
Residential Compactor		In excess of two (2) bags- 1.5 times can rate

CANS/CARTS: OTHER THAN SET OUT SERVICE

\$1.23 per trip each way for each drivable driveway, 1.23 each additional twenty-five feet.
 \$1.23 each: Gate, door, fence, hallway, stairs, unsecuring, securing, etc. - each time, each way

COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)

32 gallon cart	\$ 22.02
Container service- per loose yard-per pick-up	28.63
Container service- per loose yard- Brush (roll-off)	12.71
Container service- per loose yard- Metal (roll-off)	12.71
Container service- Gate Fee- (each time)- Extra	6.73
Customer requested- Auto lock- Dumpster service- per month	3.90
Container rental- one- eight yard- per month	15.09
Customer requested- Other than weekly- each trip minimum	19.35
Customer requested- Time of pick-up- each trip	19.35
Customer service- Special events, construction, clean up, etc. Per trip.	19.35
Container service- Roll-out service- Extra	10%
Container ramp roll-out, as deemed safe by collector- Extra	20%
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or can rate.	

RECYCLING CREDITS (COMMERCIAL WHEN SERVICE IS AVAILABLE)

Container service- Newsprint properly prepared-	of commercial rate	50%
Container service- Waste paper, office paper, cans, bottles, plastics, (all properly prepared)	of commercial rate	25%

OTHER RESIDENTIAL & COMMERCIAL CHARGES

(1) Occasional extra in route pick-up- Each	\$ 5.60
(2) Customer requested special pick-up- Minimum	8.34
(3) Initial set-up, close-out, monitored inactive service- each transaction	6.73
(4) Customer Requested- Off route trip charge	12.45
(5) Rental property- Owners responsibility for sanitation charges.	
(6) Medical Waste Disposal- (\$23.85 individual 1 gal container & disposal)	
21 to 48 gal tubs – container & disposal	Per gallon rate
	2.57
(7) Extra heavy roofing/demolition- 2.75 times yard rate	
(8) Waste in excess of 280 lbs per yard. Subject to the approved tonnage rate.	
(9) Car tires 5.09 (mounted \$2.95 extra) Truck Tires 9.20 (mounted- \$25 extra)	
(10) Household hazardous waste. As approved.	

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Current Consumer Price Index (CPI-U) 232.773
Current Inflation Rate 1.47%
Released April 16, 2013 for March 2013
Provided by InflationData.com
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Current Inflation Rate

by TIM MCMAHON on APRIL 3, 2013

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Inflation Rate in Percent for Jan 2000-Present

Today's Top 50 Trending Stocks

Our **Inflation rates** (see table below) are calculated to two decimal places while the government only calculates inflation rates to one decimal place. Therefore, while being based on the government's index our data provides a "finer" view. January and February 2005 is a perfect example, according to the government statistics both months had an inflation rate of 3%. In January however, our data shows it as 2.97% and February shows as 3.01%. Therefore instead of the inflation rate being "flat" it is actually rising slightly. In another example we see August 2003 and September with the Government saying the rates were 2.2% and 2.3% respectively. This would lead us to believe that inflation rose .1% during that period. In actuality however, it rose from 2.16% to 2.32% or a .16% increase, substantially more than .1%!

The Inflation rate table below is updated monthly and provides the current US Inflation Rate plus Monthly Inflation Rate data back to January 2000. The Inflation rate is calculated using the [Current Consumer Price Index \(CPI-U\)](#) published monthly by the Bureau of Labor Statistics. [CPI Index Release Dates](#)

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
2013	1.59%	1.98%	1.47%	NA	NA	NA	NA						
2012	2.93%	2.87%	2.65%	2.30%	1.70%	1.66%	1.41%	1.69%	1.99%	2.16%	1.76%	1.74%	2.07%
2011	1.63%	2.11%	2.68%	3.16%	3.57%	3.56%	3.63%	3.77%	3.87%	3.53%	3.39%	2.96%	3.16%
2010	2.63%	2.14%	2.31%	2.24%	2.02%	1.05%	1.24%	1.15%	1.14%	1.17%	1.14%	1.50%	1.64%
2009	0.03%	0.24%	-0.38%	-0.74%	-1.28%	-1.43%	-2.10%	-1.48%	-1.29%	-0.18%	1.84%	2.72%	-0.34%
2008	4.28%	4.03%	3.98%	3.94%	4.18%	5.02%	5.60%	5.37%	4.94%	3.66%	1.07%	0.09%	3.85%
2007	2.08%	2.42%	2.78%	2.57%	2.69%	2.69%	2.36%	1.97%	2.76%	3.54%	4.31%	4.08%	2.85%
2006	3.99%	3.60%	3.36%	3.55%	4.17%	4.32%	4.15%	3.82%	2.06%	1.31%	1.97%	2.54%	3.24%
2005	2.97%	3.01%	3.15%	3.51%	2.80%	2.53%	3.17%	3.64%	4.69%	4.35%	3.46%	3.42%	3.39%
2004	1.93%	1.69%	1.74%	2.29%	3.05%	3.27%	2.99%	2.65%	2.54%	3.19%	3.52%	3.26%	2.68%
2003	2.60%	2.98%	3.02%	2.22%	2.06%	2.11%	2.11%	2.16%	2.32%	2.04%	1.77%	1.88%	2.27%

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Current Consumer Price Index (CPI-U) 232.773

Current Inflation Rate **1.47%**

Released April 16, 2013 for March 2013

Provided by InflationData.com

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Current Consumer Price Index

by TIM MCMAHON on APRIL 3, 2013

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2000-Present Consumer Price Index-All Urban Consumers

Today's Top 50 Trending Stocks

The following table is updated monthly.

It lists all the Consumer Price Index (CPI-U) numbers from January 2000 to the Present.

The Consumer Price Index (CPI-U) is compiled by the Bureau of Labor Statistics and is based upon a 1982 Base of 100. Therefore, a Consumer Price Index of 158 would indicate 58% inflation since 1982.

The commonly quoted inflation rate of say 3% is actually the change in the Consumer Price Index from a year earlier. By looking at the change in the index we can see that what cost an average of 9.9 cents in 1913 would cost about \$1.82 in 2003 and \$2.30 in August of 2012.

For Prior Consumer Price Index (CPI) Tables with data back to 1913 go to [Historical Consumer Price Index Data](#).

Note: The "Ave" on this chart is the Average of the Consumer Price Indices for that year.

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InflationData.com													Current Consumer Price Index	
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave	
2013	230.280	232.166	232.773	NA										
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	229.594	
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	224.939	
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	218.056	
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	214.537	

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Is Ben Bernanke "Shooting Blanks"?
 Summary: Lacy Hunt and Van Hoisington launch into their first-quarter "Review and Outlook," this week with a statement that some may find eye-opening...

Long Term U.S. Inflation
 We have updated the charts on long Term Inflation, including Average Annual Inflation by decade, Cumulative Inflation by Decade and Cumulative Inflation...

[Inflation Trends since 1914- The 15 year Cycle](#)

Download:  .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2003	1.9	1.7	1.7	1.5	1.6	1.5	1.5	1.3	1.2	1.3	1.1	1.1	1.4	1.7	1.3
2004	1.1	1.2	1.6	1.8	1.7	1.9	1.8	1.7	2.0	2.0	2.2	2.2	1.8	1.6	2.0
2005	2.3	2.4	2.3	2.2	2.2	2.0	2.1	2.1	2.0	2.1	2.1	2.2	2.2	2.2	2.1
2006	2.1	2.1	2.1	2.3	2.4	2.6	2.7	2.8	2.9	2.7	2.6	2.6	2.5	2.2	2.7
2007	2.7	2.7	2.5	2.3	2.2	2.2	2.2	2.1	2.1	2.2	2.3	2.4	2.3	2.4	2.3
2008	2.5	2.3	2.4	2.3	2.3	2.4	2.5	2.5	2.5	2.2	2.0	1.8	2.3	2.3	2.3
2009	1.7	1.8	1.8	1.9	1.8	1.7	1.5	1.4	1.5	1.7	1.7	1.8	1.7	1.8	1.6
2010	1.6	1.3	1.1	0.9	0.9	0.9	0.9	0.9	0.8	0.6	0.8	0.8	1.0	1.1	0.8
2011	1.0	1.1	1.2	1.3	1.5	1.6	1.8	2.0	2.0	2.1	2.2	2.2	1.7	1.3	2.0
2012	2.3	2.2	2.3	2.3	2.3	2.2	2.1	1.9	2.0	2.0	1.9	1.9	2.1	2.2	2.0
2013	1.9	2.0	1.9												

The Consumer Price Index (CPI) is a measure of the average change in price over time in a fixed market basket of goods and services bought by consumers for day-to-day living. The All Items CPI for the U.S. is the broadest, most comprehensive index, and is often quoted as the source for the "rate of inflation". The CPI for All Items less Food and Energy (also sometimes referred to as the "core" or "underlying" CPI) excludes volatile food and energy prices. Some analysts use this index to track long-term trends in prices. This chart shows 12-month percent changes in both the CPI for All Items and the CPI for All Items Less Food and Energy for each month from 1991 to the most recently published month. These changes are calculated from indexes before seasonal adjustment. Unadjusted indexes are more commonly used for annual percent change calculations.

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U.S. Bureau of Labor Statistics | Division of Consumer Prices and Price Indexes, PSB Suite 3130, 2 Massachusetts Avenue, NE Washington, DC 20212-0001
www.bls.gov/CPI | Telephone: 1-202-691-7000 | [Contact CPI](#)

RESOLUTION R1213-13

**A RESOLUTION APPROVING CURRY TRANSFER AND RECYCLING
(CTR) RATE ADJUSTMENT**

WHEREAS: The City of Gold Beach and Curry Transfer and Recycling (CTR) entered into a Solid Waste Franchise agreement on March 24, 1997; and

WHEREAS: Ordinance No. 533 sets the franchise terms; and

WHEREAS: SECTION 6 of Ordinance No. 533 provides for solid waste collection and service rate review and adjustment; and

WHEREAS: Curry Transfer and Recycling, pursuant to SECTION 6 (C) COST OF LIVING ADJUSTMENT (COLA), has requested an adjustment of 1.55% based on the Bureau of Labor Statistics annual CPI.

NOW THEREFORE, BE IT RESOLVED: the City Council of the City of Gold Beach approves the requested CPI adjustment and rate schedule which are attached as EXHIBIT A to this resolution.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, and EFFECTIVE THIS 10th DAY OF JUNE, 2013.

APPROVED BY:

Karl Popoff, Mayor

ATTEST:

Candy Cronberger, City Recorder

EXHIBIT A
EFFECTIVE JULY 1, 2013
RATE SCHEDULE- CITY OF GOLD BEACH

\$21.39	per month	One thirty-two (32) gallon can each week
26.74	per month	One forty (40) gallon can each week
32.09	per month	One forty-eight (48) gallon can each week
42.78	per month	One sixty-four (64) gallon can each week
64.17	per month	One ninety-six (96) gallon can each week
66.84	per month	One one-hundred (100) gallon can each week
106.95	per month	One one-hundred sixty (160) gallon can each week
130.35	per month	One one-hundred ninety-five (195) gallon can each week
16.14	per month	Recycle only- where available
Residential Compactor		In excess of two (2) bags- 1.5 times can rate

CANS/CARTS: OTHER THAN SET OUT SERVICE

\$1.25 per trip each way for each drivable driveway, 1.25 each additional twenty-five feet.
 \$1.25 each: Gate, door, fence, hallway, stairs, unsecuring, securing, etc. - each time, each way

COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)

32 gallon cart	\$ 22.35
Container service- per loose yard-per pick-up	29.07
Container service- per loose yard- Brush (roll-off)	12.91
Container service- per loose yard- Metal (roll-off)	12.91
Container service- Gate Fee- (each time)- Extra	6.85
Customer requested- Auto lock- Dumpster service- per month	3.97
Container rental- one- eight yard- per month	15.32
Customer requested- Other than weekly- each trip minimum	19.65
Customer requested- Time of pick-up- each trip	19.65
Customer service- Special events, construction, clean up, etc. Per trip.	19.65
Container service- Roll-out service- Extra	10%
Container ramp roll-out, as deemed safe by collector- Extra	20%
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or can rate.	

RECYCLING CREDITS (COMMERCIAL WHEN SERVICE IS AVAILABLE)

Container service- Newsprint properly prepared-	of commercial rate	50%
Container service- Waste paper, office paper, cans, bottles, plastics, (all properly prepared)	of commercial rate	25%

OTHER RESIDENTIAL & COMMERCIAL CHARGES

(1) Occasional extra in route pick-up- Each	\$ 5.69	
(2) Customer requested special pick-up- Minimum	8.48	
(3) Initial set-up, close-out, monitored inactive service- each transaction	6.85	
(4) Customer Requested- Off route trip charge	12.66	
(5) Rental property- Owners responsibility for sanitation charges.		
(6) Medical Waste Disposal- (\$24.46 individual 1 gal container & disposal)		
21 to 48 gal tubs – container & disposal	Per gallon rate	2.61
(7) Extra heavy roofing/demolition- 2.75 times yard rate		
(8) Waste in excess of 280 lbs per yard. Subject to the approved tonnage rate.		
(9) Car tires 5.55 (mounted \$4.25 extra) Truck Tires 9.90 (mounted- \$28.90 extra)		
(10) Household hazardous waste. As approved.		

2013 CPI INFLATION RATE ADJUSTMENT- GOLD BEACH- JULY 1, 2013

CPI INFLATION IN 2012 (US CITY AVERAGE)	2.07 %
CTR RATE ADJUSTMENT	1.55 % (65 % of the above CPI rate)

CURRENT RATE 32 GALLON RESIDENTIAL	\$21.07
LESS PORT ORFORD CLOSURE	< .13 >
LESS HHW (Household Hazardous Waste)	< .28 >
	<u>\$20.66</u>
CPI (1.55%)	<u>.32</u>
ADJUSTED RATE	\$ 20.98
PORT ORFORD CLOSURE	.13
HHW	<u>.28</u>
TOTAL ADJUSTED RATE	\$21.39

1 YARD	\$28.63
LESS PORT ORFORD CLOSURE	< .15 >
LESS HHW	< .39 >
	<u>\$28.09</u>
CPI (1.55%)	<u>.44</u>
ADJUSTED RATE	\$ 28.09
PORT ORFORD CLOSURE	.15
HHW	<u>.39</u>
TOTAL ADJUSTED RATE	\$ 29.07

CURRENT RATE 32 GALLON COMMERCIAL	\$22.02
LESS PORT ORFORD CLOSURE	< .13 >
LESS HHW	< .28 >
	<u>\$ 21.61</u>
CPI (1.55%)	<u>.33</u>
ADJUSTED RATE	\$ 21.94
PORT ORFORD CLOSURE	.13
HHW	<u>.28</u>
TOTAL ADJUSTED RATE	\$ 22.35

GOLD BEACH CITY COUNCIL AGENDA REPORT



Agenda Item No. 9 a.
Council Hearing Date: June 10, 2013

TITLE: Second Reading Ordinance 648 Urban Renewal Plan

SUMMARY AND BACKGROUND:

SECOND READING—The first reading of Ordinance 648 took place in May. The second reading is required and then the ordinance will take effect in 30 days.

MAY REPORT: This is the culmination of about three years of work by the City and the UR volunteers. The UR Plan was presented at the special meeting on April 22nd. The first reading of the ordinance to adopt the plan is attached.

The plan adoption is slightly different than our usual ordinance process. Prior to consideration of the ordinance, the council will convene as the UR Agency and recommend that the plan be presented to the council for their review and adoption. Sounds a little redundant since you act as both bodies but we need to ensure both bodies agree to the plan.

FINANCIAL IMPACT:

The financial impact is detailed in the plan and report. As requested by Councilor Kaufman, Elaine Howard figured the impact to the taxing districts as a portion of their overall tax levy. The City's tax base will have the largest impact at 1.26% of our total tax levy—that is the portion that will be diverted to fund the UR plan projects.

DOCUMENTS ATTACHED:

- None this month

REQUESTED MOTION/ACTION:

Suggested Motion:

SECOND READING ONLY

I move that the Council approve the second reading of Ordinance 648, an ordinance making certain determinations and findings relating to and approving the Gold Beach Urban Renewal Plan, by title only.

If the motion is approved, the City Administrator will read the ordinance title for the second time into the record. If passed, the ordinance will take effect in 30 days.

Copy of report sent to:
UR Citizens Advisory Committee
Chamber of Commerce

**GOLD BEACH CITY COUNCIL
AGENDA REPORT**



Agenda Item No. 9 b.
Council Hearing Date: June 10, 2013

TITLE: Second Reading Ordinance 646 Franchise agreement with LS Networks

SUMMARY AND BACKGROUND:

FROM APRIL REPORT: This matter originally came before the Council in January. There were some questions at that time. I have consulted with our attorney and have made appropriate changes to the original ordinance. I can discuss the specific answers at the meeting.

FROM JANUARY REPORT: LS Networks seeks a franchise agreement with the City of Gold Beach to utilize city rights-of-way for utility service—internet. A representative from LSN will be present at the meeting to give background about their company and discuss the proposed franchise agreement. Our legal counsel has been working with LSN for a few months to draft a mutually beneficial franchise ordinance. The LSN representative has requested that this agenda item be moved to the beginning of the meeting because she plans to attend the Brookings City Council meeting tonight as well.

The ordinance is too long for a single meeting adoption so it will require two meetings to adopt it if the council is satisfied with the agreement.

FINANCIAL IMPACT:

After clarification with our attorney, LSN is proposing a 7% of gross revenue franchise payment.

DOCUMENTS ATTACHED:

- None this month

**REQUESTED MOTION/ACTION:
SECOND READING ONLY**

I move that the Council approve the second reading of Ordinance No. 646, establishing a non-exclusive franchise for LS Networks, by title only.

If the motion is approved, the City Administrator will read the ordinance title for the second time into the record.

**GOLD BEACH CITY COUNCIL
AGENDA REPORT**



Agenda Item No. 9 f.
Council Hearing Date: June 10, 2013

TITLE: Resolution R1213-14 Interfund loan to pay off DEQ loan R37811

SUMMARY AND BACKGROUND:

The City obtained a \$1,531,000 Clean Water State Revolving Fund loan from DEQ in 2005 to pay for improvements to the main sewer line under Hwy 101. The rate of the loan is 3.19% which was excellent at that time. However, interest rates for savings reserves have fallen dramatically since that time. We are currently earning less than 0.25% on our savings.

During the budget hearings in April, the committee approved paying off the remainder of the loan debt (\$970K) with savings from the Sewer Reserve, Water Reserve, and Building Reserve Funds. The Hwy 101 debt fund will pay the reserves back at 3% over 10 years. A copy of the resolution and amortization schedules are attached.

FINANCIAL IMPACT:

This will reduce our liquid cash by about but will earn us a higher interest rate than we currently receive from our banking institutions.

DOCUMENTS ATTACHED:

- R37811 DEQ loan info
- Resolution R1213-14

REQUESTED MOTION/ACTION:

Suggested motion:

I move that the Council adopt resolution R1213-14, a resolution authorizing an interfund loan between the Hwy 101 Sewer Debt Fund and the Sewer Reserve, Building Reserve, and Water Reserve Funds.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council

OREGON DEPARTMENT OF ENVIRONMENTAL QUALITY
 CLEAN WATER STATE REVOLVING FUND LOAN PROGRAM
REPAYMENT SCHEDULE

BORROWER: City of Gold Beach SRF LOAN NO.: R37811 LOAN AMOUNT: \$ 1,531,000	INTEREST RATE: 3.19% TERM IN YEARS: 20 PAYMENT AMOUNT: \$ 55,102 ANNUAL FEE: 0.50%
--	---

Due Date	Pmt#	----- PAYMENT -----				Principal Balance
		Principal	Interest	Fees	Total	
						1,531,000
8/1/2005	1	0	38,664	0	38,664	1,531,000
2/1/2006	2	30,683	24,419	7,655	62,757	1,500,317
8/1/2006	3	31,172	23,930	0	55,102	1,469,145
2/1/2007	4	31,669	23,433	7,346	62,448	1,437,476
8/1/2007	5	32,174	22,928	0	55,102	1,405,302
2/1/2008	6	72,687	22,415	7,027	102,129	1,332,615
8/1/2008	7	33,847	21,255	0	55,102	1,298,768
2/1/2009	8	34,387	20,715	6,494	61,596	1,264,381
8/1/2009	9	34,935	20,167	0	55,102	1,229,446
2/1/2010	10	35,492	19,610	6,147	61,249	1,193,954
8/1/2010	11	36,058	19,044	0	55,102	1,157,896
2/1/2011	12	36,634	18,468	5,789	60,891	1,121,262
8/1/2011	13	37,218	17,884	0	55,102	1,084,044
2/1/2012	14	37,811	17,291	5,420	60,522	1,046,233
8/1/2012	15	38,415	16,687	0	55,102	1,007,818
2/1/2013	16	39,027	16,075	2,520	57,622	968,791
8/1/2013	17	39,650	15,452	0	55,102	929,141
2/1/2014	18	40,282	14,820	2,323	57,425	888,859
8/1/2014	19	40,925	14,177	0	55,102	847,934
2/1/2015	20	41,577	13,525	4,240	59,342	806,357
8/1/2015	21	42,241	12,861	0	55,102	764,116
2/1/2016	22	42,914	12,188	3,821	58,923	721,202
8/1/2016	23	43,599	11,503	0	55,102	677,603
2/1/2017	24	44,294	10,808	3,388	58,490	633,309
8/1/2017	25	45,001	10,101	0	55,102	588,308
2/1/2018	26	45,718	9,384	2,942	58,044	542,590
8/1/2018	27	46,448	8,654	0	55,102	496,142
2/1/2019	28	47,189	7,913	2,481	57,583	448,953
8/1/2019	29	47,941	7,161	0	55,102	401,012
2/1/2020	30	48,706	6,396	2,005	57,107	352,306
8/1/2020	31	49,483	5,619	0	55,102	302,823
2/1/2021	32	50,272	4,830	1,514	56,616	252,551
8/1/2021	33	51,074	4,028	0	55,102	201,477
2/1/2022	34	51,888	3,214	1,007	56,109	149,589
8/1/2022	35	52,716	2,386	0	55,102	96,873
2/1/2023	36	53,557	1,545	484	55,586	43,316
8/1/2023	37	43,316	691	0	44,007	0

* O
balance

TOTALS 1,531,000 520,241 72,603 2,123,844
 REQUIRED LOAN RESERVE: \$ 55,439

12/26/2012

RESOLUTION R1213-14

A RESOLUTION AUTHORIZING AN INTERFUND LOAN BETWEEN THE HWY 101 SEWER DEBT FUND AND THE SEWER RESERVE, BUILDING RESERVE, AND WATER RESERVE FUNDS

WHEREAS, the City obtained a Clean Water State Revolving Fund loan in 2005 from the Oregon Department of Environmental Quality to make improvements to the main sewer line under Hwy 101; and

WHEREAS, the original loan amount was \$1,531,000, at 3.19% for 20 years; and

WHEREAS, current interest rates on savings reserves are less than 0.25%; and

WHEREAS, the Council has determined that it is fiscally responsible to pay off the remainder of the loan debt to DEQ with reserve monies and reimburse the reserve funds at 3%; and

WHEREAS, ORS 294.468 permits interfund loans contingent upon adopting a ordinance or resolution to authorize the loan; and

WHEREAS, the Sewer Reserve, Water Reserve, and Building Reserve Funds have sufficient liquid assets to loan to the Hwy 101 Sewer Debt Fund to pay off the DEQ loan.

NOW, THEREFORE, BE IT RESOLVED that the City of Gold Beach City Council hereby authorizes an interfund loan of \$770, 000 between the Hwy 101 Sewer Debt Fund and Sewer Reserve (\$462,000), Water Reserve (\$154,000) and Building Reserve (\$154,000) Funds to be paid back in ten (10) annual installments with an interest rate of 3%. The first payment will be due in FY 2013-2014. Loan amortization schedules are attached as EXHIBIT A.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, and EFFECTIVE THIS 10th DAY OF JUNE 2013.

Karl Popoff, Mayor

ATTEST:

Candy Cronberger, City Recorder

Loan Amortization Schedule

Loan from Sewer Reserve Fund to Hwy 101 Sewer Debt Fund

Enter values	
Loan amount	\$ 462,000.00
Annual interest rate	3.00 %
Loan period in years	10
Number of payments per year	1
Start date of loan	7/1/2013
Optional extra payments	\$ -

Loan summary	
Scheduled payment	\$ 54,160.49
Scheduled number of payments	10
Actual number of payments	10
Total early payments	\$ -
Total interest	\$ 79,604.94

Lender name:

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	1/1/2014	\$ 462,000.00	\$ 54,160.49	\$ -	\$ 54,160.49	\$ 40,300.49	\$ 13,860.00	\$ 421,699.51	\$ 13,860.00
2	1/1/2015	421,699.51	54,160.49	-	54,160.49	41,509.51	12,650.99	380,190.00	26,510.99
3	1/1/2016	380,190.00	54,160.49	-	54,160.49	42,754.79	11,405.70	337,435.20	37,916.69
4	1/1/2017	337,435.20	54,160.49	-	54,160.49	44,037.44	10,123.06	293,397.76	48,039.74
5	1/1/2018	293,397.76	54,160.49	-	54,160.49	45,358.56	8,801.93	248,039.20	56,841.67
6	1/1/2019	248,039.20	54,160.49	-	54,160.49	46,719.32	7,441.18	201,319.89	64,282.85
7	1/1/2020	201,319.89	54,160.49	-	54,160.49	48,120.90	6,039.60	153,198.99	70,322.45
8	1/1/2021	153,198.99	54,160.49	-	54,160.49	49,564.52	4,595.97	103,634.46	74,918.42
9	1/1/2022	103,634.46	54,160.49	-	54,160.49	51,051.46	3,109.03	52,583.00	78,027.45
10	1/1/2023	52,583.00	54,160.49	-	52,583.00	51,005.51	1,577.49	0.00	79,604.94

Loan Amortization Schedule

Loan from Building Reserve Fund to Hwy 101 Sewer Debt Fund

Enter values	
Loan amount	\$ 154,000.00
Annual interest rate	3.00 %
Loan period in years	10
Number of payments per year	1
Start date of loan	7/1/2013
Optional extra payments	\$ -

Loan summary	
Scheduled payment	\$ 18,053.50
Scheduled number of payments	10
Actual number of payments	10
Total early payments	\$ -
Total interest	\$ 26,534.98

Lender name:

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	1/1/2014	\$ 154,000.00	\$ 18,053.50	\$ -	\$ 18,053.50	\$ 13,433.50	\$ 4,620.00	\$ 140,566.50	\$ 4,620.00
2	1/1/2015	140,566.50	18,053.50	-	18,053.50	13,836.50	4,217.00	126,730.00	8,837.00
3	1/1/2016	126,730.00	18,053.50	-	18,053.50	14,251.60	3,801.90	112,478.40	12,638.90
4	1/1/2017	112,478.40	18,053.50	-	18,053.50	14,679.15	3,374.35	97,799.25	16,013.25
5	1/1/2018	97,799.25	18,053.50	-	18,053.50	15,119.52	2,933.98	82,679.73	18,947.22
6	1/1/2019	82,679.73	18,053.50	-	18,053.50	15,573.11	2,480.39	67,106.63	21,427.62
7	1/1/2020	67,106.63	18,053.50	-	18,053.50	16,040.30	2,013.20	51,066.33	23,440.82
8	1/1/2021	51,066.33	18,053.50	-	18,053.50	16,521.51	1,531.99	34,544.82	24,972.81
9	1/1/2022	34,544.82	18,053.50	-	18,053.50	17,017.15	1,036.34	17,527.67	26,009.15
10	1/1/2023	17,527.67	18,053.50	-	17,527.67	17,001.84	525.83	0.00	26,534.98

Loan Amortization Schedule

Loan from Water Reserve to Hwy 101 Sewer Debt Fund

Enter values	
Loan amount	\$ 154,000.00
Annual interest rate	3.00 %
Loan period in years	10
Number of payments per year	1
Start date of loan	7/1/2013
Optional extra payments	\$ -

Loan summary	
Scheduled payment	\$ 18,053.50
Scheduled number of payments	10
Actual number of payments	10
Total early payments	\$ -
Total interest	\$ 26,534.98

Lender name:

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	1/1/2014	\$ 154,000.00	\$ 18,053.50	\$ -	\$ 18,053.50	\$ 13,433.50	\$ 4,620.00	\$ 140,566.50	\$ 4,620.00
2	1/1/2015	140,566.50	18,053.50	-	18,053.50	13,836.50	4,217.00	126,730.00	8,837.00
3	1/1/2016	126,730.00	18,053.50	-	18,053.50	14,251.60	3,801.90	112,478.40	12,638.90
4	1/1/2017	112,478.40	18,053.50	-	18,053.50	14,679.15	3,374.35	97,799.25	16,013.25
5	1/1/2018	97,799.25	18,053.50	-	18,053.50	15,119.52	2,933.98	82,679.73	18,947.22
6	1/1/2019	82,679.73	18,053.50	-	18,053.50	15,573.11	2,480.39	67,106.63	21,427.62
7	1/1/2020	67,106.63	18,053.50	-	18,053.50	16,040.30	2,013.20	51,066.33	23,440.82
8	1/1/2021	51,066.33	18,053.50	-	18,053.50	16,521.51	1,531.99	34,544.82	24,972.81
9	1/1/2022	34,544.82	18,053.50	-	18,053.50	17,017.15	1,036.34	17,527.67	26,009.15
10	1/1/2023	17,527.67	18,053.50	-	17,527.67	17,001.84	525.83	0.00	26,534.98

**GOLD BEACH CITY COUNCIL
AGENDA REPORT**



Agenda Item No. 9 g.
Council Hearing Date: June 10, 2013

TITLE: Resolution R1213-15 Extending Workers Compensation Coverage to City Volunteers

SUMMARY AND BACKGROUND:

City County Insurance (CIS) our insurance company requires that we adopt a resolution annually to extend Workers Compensation coverage to our volunteers. Nothing has changed from prior years on this resolution.

FINANCIAL IMPACT:

Workers Compensation coverage is a nominal portion of our overall rates.

DOCUMENTS ATTACHED:

- Resolution R1213-15

REQUESTED MOTION/ACTION:

Suggested motion:

I move that the Council adopt resolution R1213-15, a resolution extending workers compensation coverage to volunteers of the City of Gold Beach.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council

RESOLUTION R1213-15

**A RESOLUTION EXTENDING WORKERS COMPENSATION COVERAGE TO
VOLUNTEERS OF THE CITY OF GOLD BEACH**

WHEREAS, the City of Gold Beach elects the following for fiscal year 2013-2014:

Pursuant to ORS 656.031, Workers' Compensation Coverage will be provided to the classes of volunteer workers listed in this resolution and noted on the CIS payroll schedule.

1. An assumed monthly wage of \$2,500 will be used for public safety volunteers; and
2. An aggregate assumed annual wage of \$2,500 will be used per volunteer board, commission and/or council for the performance of administrative duties; and
3. An assumed monthly wage of \$800 per month will be used for public officials for the performance of manual labor above and beyond the administrative duties covered by paragraph 2 above.
4. Non-public safety volunteers will keep track of their hours with the assistance of the Administrative Office and have their assumed payroll reported in the correct class code for the type of work being performed using Oregon minimum wage; and
5. A roster of active volunteers will be kept monthly for reporting purposes. It is acknowledged that City/County Insurance Services may request copies of these rosters during the year-end audit; and
6. Unanticipated volunteer projects or exposure not addressed herein will be added onto the City of Gold Beach coverage agreement (1) by endorsement, (2) with advance notice to CIS, and (3) allowing two weeks for processing. It is hereby acknowledged that coverage of this type cannot be backdated.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Gold Beach, Oregon does hereby extend workers' compensation insurance coverage as indicated above.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, and EFFECTIVE THIS 10TH DAY OF JUNE, 2013.

Karl Popoff, Mayor

ATTEST

Candy Cronberger, City Recorder

**GOLD BEACH CITY COUNCIL
AGENDA REPORT**



Agenda Item No. 9 h.
Council Hearing Date: June 10, 2013

TITLE: Resolution R1213-16 Urban Renewal Budget Committee

SUMMARY AND BACKGROUND:

The second reading of Ordinance 648 completes the adoption of the Urban Renewal Plan and Report. To begin the process of funding potential projects a budget must be prepared, reviewed, and adopted. Resolution R1213-16 proposed to create the budget committee for the URA.

ORS 294.414 requires that the committee be comprised of equal numbers of the governing body and lay members. Staff has proposed the URA members (the council) as the governing body members. The four members of the UR Citizen Advisory Committee plus one additional member from the general public shall be the lay members of the committee.

Commencement of terms was a challenge and a proposal has been put forth in the resolution. I will consult with Lauren prior to the council meeting in case any modifications need to be made.

FINANCIAL IMPACT:

None at this time

DOCUMENTS ATTACHED:

- Resolution R1213-16

REQUESTED MOTION/ACTION:

Suggested motion:

I move that the Council adopt resolution R1213-164, a resolution creating the Gold Beach Urban Renewal Budget Committee and setting terms of office.

COPY OF REPORT AND ATTACHMENTS SENT TO:

Council
Members of the UR CAC

RESOLUTION R1213-16

A RESOLUTION CREATING THE GOLD BEACH URBAN RENEWAL BUDGET COMMITTEE AND SETTING TERMS OF OFFICE

WHEREAS, Ordinance No. 637 created the Gold Beach Urban Renewal Agency; and

WHEREAS, Ordinance No. 645 revised the membership of the Agency and created a Citizen Advisory Committee; and

WHEREAS, Ordinance No. 648 adopted an urban renewal plan and report for the City of Gold Beach; and

WHEREAS, Since adoption of the plan, the Council is desirous to form a budget committee for the agency; and

WHEREAS, ORS 294.414 (2) states that the budget committee shall consist of an equal number of governing body and lay members; and.

WHEREAS, Appointed members of the budget committee shall serve staggered, three year terms pursuant to ORS 294.414 (5).

NOW, THEREFORE, BE IT RESOLVED that the Gold Beach City Council hereby creates the Gold Beach Urban Renewal Budget Committee. City Councilors acting in their capacity as the Gold Beach Urban Renewal Agency shall constitute the governing body members of the committee and their terms shall run concurrent with their council position terms. Appointed members of the committee shall consist of the four members of the Citizen Advisory Committee plus one lay member from the citizenry of Gold Beach.

Terms of Office:

Position #1, #3, and #5 shall begin with three year terms. Positions #2 and #4 shall serve for two years initially so as to stagger expiration of members. The start date of new members after the initial appointment of members shall be January 1st so as to align with other city committee/commission terms of office.

Appointed member positions and terms of office shall be:

Positions 1-4 Citizen Advisory Committee Members

Position #1: Karen Richmond term to expire December 31, 2016

Position #2 Sandra Vieira term to expire December 31, 2015

Position #3 Beth Barker-Hildago term to expire December 31, 2016

Position #4 VACANT term to expire December 31, 2015

Position 5 Lay Member

Position #5 VACANT term to expire December 31, 2006

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF
CURRY, STATE OF OREGON, and EFFECTIVE THIS 10th DAY OF JUNE, 2013

ATTEST:

Karl Popoff, Mayor

Candy Cronberger, City Recorder



MISC. ITEMS

INCLUDING POLICY DISCUSSIONS AND
DETERMINATIONS

GOLD BEACH CITY COUNCIL AGENDA REPORT



Agenda Item No. 10. a.
Council Hearing Date: June 10, 2013

TITLE: Upcoming Meetings and Trainings

Tuesday, June 11th Noon: Monthly Chamber Networking Lunch. Monthly luncheon at the Showcase Building at the Fairgrounds. This will be the last one before they break for the summer months. This is always an interesting meeting and good opportunity to meet the business community of Gold Beach.

Thursday June 27th, 5PM-8PM: the 5th Annual America's Wild Rivers Coast (AWRC) mixer. This is hosted by the Smith River Rancheria and Lucky 7 Casino in Smith River with complimentary hors d' oeuvres and drinks. Come support AWRC—we are the WILDEST part of the Wild Rivers Coast!



*You and your guest are cordially
invited to join us at the*

5th Annual



Chamber Mixer

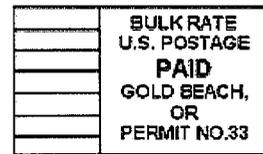
(Open to the public)

Enjoy complimentary
hors d'oeuvres & adult beverages

**THURSDAY, JUNE 27TH
5 - 8 pm**

**Lucky 7 Casino
Tolowa Event Center
350 North Indian Road, Smith River, CA.**

PO Box 489
Gold Beach, OR 97444



RETURN SERVICE REQUESTED

THANK YOU TO OUR SPONSORS

**Smith River Rancheria
&
Lucky 7 Casino**