



**CITY COUNCIL AGENDA**  
**August 10, 2015, 6:30PM**  
**Regular Meeting**

CITY COUNCIL CHAMBERS, CITY HALL  
 29592 ELLENSBURG AVE  
 GOLD BEACH OR 97444

**Call to order:** \_\_\_\_\_ **Time:** \_\_\_\_\_

**1. The pledge of allegiance**

**2. Roll Call:**

	Present	Absent
Mayor Karl Popoff		
Council Position #1 Melinda McVey		
Council Position #2 Larry Brennan		
Council Position #3 Becky Campbell		
<b>Council Position #4 Doug Brand</b>		
<b>STARTING VOTE</b>		
Council Position #5 Tamie Kaufman		
City Administrator Jodi Fritts		
Student Liaison VACANT		

**3. Special Orders of Business:**

- a. Mayor's Citizen Award
- b. Julie Schmelzer, Curry County Director of Administration—Bridge Bash and "Smile Project"
- c. Update and presentation on possible annexation of a portion of City UGB by Councilor Kaufman

**4. Consent Calendar:**

None Scheduled

**5. Citizens Comments**

As presented to the Mayor at the beginning of the meeting

**6. Public Hearing**

None Scheduled

**7. Citizen Requested Agenda Items**

None Scheduled

**8. Public Contracts and Purchasing**

None Scheduled

*The City of Gold Beach is dedicated to enhancing quality of life, while promoting health, safety, and welfare of our citizens, businesses, and visitors in the most fiscally responsible manner. In doing this, the City will respect the past, respond to current concerns, and plan for the future, while maintaining environmental sensitivity in our beach oriented community*

9. **Ordinances & Resolutions**
  - a. R1516-03 updating resolution adjusting water & sewer rates for FY1516
  
10. **Miscellaneous Items (including policy discussions and determinations)**
  - a. Dangerous Building 29448 Russell Street
  - b. Business Plan Review and Update  
Goals 1 through 6
  
11. **City Administrator's Report**  
To be presented at the meeting
  
12. **Mayor and Council Member Comments**
  - a. Mayor Karl Popoff
  - b. Councilors
    - 1) Melinda McVey
    - 2) Larry Brennan
    - 3) Becky Campbell
    - 4) Doug Brand
    - 5) Tamie Kaufman
  - c. Student Liaison, Vacant
  
13. **Citizens Comments**  
As presented to the Mayor at the beginning of the meeting
  
14. **Executive Session**  
None scheduled

The next scheduled meeting of the Gold Beach City Council is **Monday, September 14, at 6:30PM** in the Council Chambers of City Hall, 29592 Ellensburg Avenue, Gold Beach, Oregon.

15. **Adjourn Time:** \_\_\_\_\_

The location of the hearing/meeting is accessible to the disabled. Advance notice is requested if special accommodations are needed. Call 541-247-7029 so that appropriate assistance can be provided. The City of Gold Beach is an affirmative action EEOE and complies with section 504 of the rehab act of 1973. Complaints of discrimination should be sent to: USDA, Attention Director, Office of Civil Rights, Washington, D.C. 20250-9419

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# **SPECIAL ORDERS OF BUSINESS**

**GOLD BEACH CITY COUNCIL  
AGENDA REPORT**



Agenda Item No. 3  
Council Hearing Date: August 10, 2015

**TITLE: Special Orders of Business**

**SUMMARY AND BACKGROUND:**

Item a: The Mayor will be presenting an Appreciation of Service to the Community Award

Item b: Julie Schmelzer, Director of Administration for Curry County, requested a few moments to update the council on a few projects the county has going on right now.

Item c: Councilor Kaufman is going to be presenting information and some initial analysis on the possible annexation of a portion of our UGB for police coverage. We discussed this some last year.



# **ORDINANCES & RESOLUTIONS**

# GOLD BEACH CITY COUNCIL AGENDA REPORT



Agenda Item No. 9 a.  
Council Hearing Date: August 10, 2015

## **TITLE: Annual Inflation Adjustment for Water & Sewer Utility Rates Resolution R1516-02**

### **SUMMARY AND BACKGROUND:**

The City eliminated the “maintenance rate” (vacation or snowbird rate) for utility services in 2012. The rates resolution does not specifically call that out so the resolution has been amended to reflect the minimum monthly service charge requirement for absent/snowbird customers. I doubled checked with other cities on whether they offer a vacation/snowbird rate.

19 cities responded—results:

- 13 Charge a minimum bill like us
- 2 Charge a minimum bill specifically for debt service
- 1 Offers choice of minimum billing or a high \$\$ charge disconnect rate
- 2 Do not charge a minimum bill and have a low \$\$ cost rate
- 1 City (Albany) does not charge (interesting that it was a larger city!)

Virtually all commented that the minimum bill is for “ready to serve” ability and not for the actual water. At a recent utility infrastructure finance meeting one of the lenders said: “water is FREE, what you (*customer*) are paying for is the intake, treatment, and distribution of the water.” I couldn’t agree more. We still have maintenance and debt service regardless of whether the person is home or not. Those costs are based on EDUs not usage.

I also checked with Coos-Curry on their policy regarding vacation/snow bird. CCEC offers a disconnect—but they actually disconnect it—and if the person wants service reconnected within 12 months they have to pay a reconnection fee and all minimum monthly fees from the disconnect up to the date of reconnect. After 12 continuous months disconnection the customer is only required to pay the reconnection fee.

*JULY REPORT: Annual adjustments to the water sewer utility rates are based on the Municipal Cost index yearly information. For the calendar year 2014 the index increased by 1.51%. Depending on the rate (inside/outside, residential/commercial) this changes the current rates between \$0.26-\$0.39 on the base rate. The flat sewer rate will increase by \$0.33*

*During the public hearing portion of the meeting testimony will be taken on the proposed rate increase. In the Ordinances & Resolutions section of the meeting a resolution has been prepared for review and possible adoption.*

**DOCUMENTS ATTACHED:** Resolution R1516-03

**REQUESTED MOTION/ACTION:**

**An updated rates resolution has been prepared for review and adoption—all rates are the same as R1516-02—the “maintenance rate” is just defined**

**Suggested Motion:**

**I make the motion to APPROVE/DENY Resolution R1516-03, a resolution setting water and sewer utility rates and implementing an annual inflation adjustment rate and repealing Resolution R1516-02 and any other resolutions that may be in conflict.**

**RESOLUTION R1516-03**

**A RESOLUTION SETTING WATER & SEWER RATES AND IMPLEMENTING AN ANNUAL INFLATION ADJUSTMENT RATE AND REPEALING RESOLUTION R1516-02 AND ANY OTHER RESOLUTIONS THAT MAY BE IN CONFLICT**

**WHEREAS**, The City of Gold Beach provides water and sewer utility services for businesses, agencies, and private residents within the Gold Beach city limits, and water service within the Urban Growth Boundary; and

**WHEREAS**, the City of Gold Beach Utility Code Sections 3.125 & 3.400 grant the City Council exclusive control over and regulation of water and sewer use charges, including the authority to review, and by resolution, to set or change charges; and

**WHEREAS**, the City Council has determined that annual rate adjustments are necessary to keep pace with inflation and maintain financially sustainable water and sewer utility systems. Inflation adjustments are based on the Municipal Cost Index published by American City and County. The published inflation rate for calendar year 2014 was 1.51%. Base Water and Sewer rates will be adjusted according to this inflation factor. A hearing on the proposed rate increase will be held annually prior to the rate adjustment.

**THEREFORE BE IT RESOLVED** the City Council of the City of Gold Beach, Oregon, adopts the consolidated utility rate schedule attached to this resolution as EXHIBIT A effective August 10, 2015, and hereby repeals Resolution R1516-02 and any other resolutions that may be in conflict.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, AND EFFECTIVE THIS 10<sup>th</sup> DAY OF AUGUST, 2015.

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Karl Popoff, Mayor

ATTEST:

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Jodi Fritts, City Administrator

**RESOLUTION R1516-03 EXHIBIT A**

**WATER AND SEWER UTILITY RATES including reserve and debt service**

<b>WATER</b>	<b>CURRENT RATE</b>	<b>PROPOSED FY1516 RATE</b>		
Inside City Residential	\$ 16.97	\$ 17.23	First 1500 Gallons	
Outside City Residential	\$ 18.65	\$ 18.94	First 1500 Gallons	
Inside City Commercial	\$ 23.20	\$ 23.55	First 3000 Gallons	
Outside City Commercial	\$ 25.83	\$ 26.22	First 3000 Gallons	
Monthly Maintenance Rate	minimum monthly rate for the user type	minimum monthly rate for the user type	Reserve and Debt Service fees applicable	<i>Pursuant to City Code Section 3.190(2)</i>
Water Reserve	\$ 2.00	\$ 2.00	Per Account	Reserve fund for Water Treatment Plan

**\*\*Rates will be adjusted annually on July 1 based on the annual Municipal Cost Index average available at the time of this resolution  
Calendar year 2014: 1.51%**

<b>SEWER</b>	<b>RATE</b>		
Sewer Utility	\$ 21.40	\$ 21.73	Per EDU/ERU Monthly sewer usage fee
Sewer Reserve	\$ 3.00	\$ 3.00	Per Account Reserve fund for Sewer maintenance
WWTP Debt Service	\$ 20.00	\$ 20.00	PER EDU/ERU Debt service for WWTP plant
Sewer Line 101 Debt Service	\$ 6.00	\$ 6.00	PER EDU/ERU Debt service for Hwy 101 main sewer line improvements in completed in 2005
Monthly Maintenance Rate	minimum monthly rate for the user type	minimum monthly rate for the user type	Reserve and Debt Service fees applicable <i>Pursuant to City Code Section 3.440(2)</i>

**\*\*Sewer Utility rate will be adjusted annually on July 1 based on the annual Municipal Cost Index average available at the time of this resolution  
Calendar Year 2014: 1.51%**



# **MISC. ITEMS**

**(INCLUDING POLICY DISCUSSIONS  
& DETERMINATIONS)**

**GOLD BEACH CITY COUNCIL  
AGENDA REPORT**



Agenda Item No. 10 a.  
Council Hearing Date: August 10, 2015

**TITLE: Possible Dangerous Building 29448 Russell Street**

**SUMMARY AND BACKGROUND:**

**FROM OCTOBER REPORT:**

Pursuant to City Code Section 5.365 staff conducted an inspection of property located at 29448 Russell Street. Staff is of the opinion that the structure on the subject property meets the definition of Dangerous Building (5.350(1) (d) and probably (a)). Staff is reporting that opinion to the Council for the purpose of determining whether the Dangerous Building Hearing process should be initiated.

We have also been contacted several times by a neighboring property owner who is concerned about the condition of the house and the various little buildings and junk. He is concerned about fire and vermin. The house is currently unoccupied. The owner past away last year and was foreclosed on by the mortgage holder. We have been in contact with the mortgage company and while they have been polite, they have been completely uncooperative and have done nothing to clean up the property.

**City Code Section 5.350-5.398**

**DANGEROUS BUILDINGS**

**5.350 Definitions.**

For the purpose of this Code:

- (1) The term “dangerous buildings” shall include:
  - (a) A structure which, for the want of proper repairs or by reason of age and dilapidated condition or by reason of poorly installed electrical wiring or equipment, defective chimney, defective gas connections, defective heating apparatus, or for any other cause or reason, is especially liable to fire and which is so situated or occupied as to endanger any other building or property or human life.
  - (b) A structure containing combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind especially liable to cause fire or danger to the safety of such building, premises or to human life.
  - (c) A structure which shall be kept or maintained or shall be in a filthy or unsanitary condition, especially liable to cause the spread of contagious or

infectious diseases.

- (d) A structure in such weak or weakened condition, or dilapidated or deteriorated condition, as to endanger any person or property by reason of probability of partial or entire collapse.
- (2) The term “person” shall include every natural person, firm, partnership, association or corporation.
- (3) “City official” means any Councilor, mayor, city employee, or any agency or employee of any agency under contract to the City for services.

**5.355** General Regulations.

- (1) Administration. The City building official is the primary city official authorized to enforce the provisions of this Code, but any other city official may act under the authority of this Code.
- (2) Inspections. The City building official or another city official is hereby authorized to make such inspections and take such actions as may be required to enforce the provisions of this Code.
- (3) Right of Entry. Whenever necessary to make an inspection to enforce any of the provisions of this Code and whenever the City building official or another city official has probable and reasonable cause to believe that there exists in any building any condition that would make such building a dangerous building as defined herein, then said city official, including the building official, may enter into such building at reasonable times to inspect said premises for any violations of this Code.

**5.360** Nuisance.

Every building or part thereof which is found by the Council to be a dangerous building is hereby declared to be a public nuisance; and the same may be abated by the procedures herein specified, or a suit for abatement thereof may be brought by the City.

**5.365** Initial Action.

Whenever a city official shall find or be of the opinion that there is a dangerous building in the City, it shall be his duty to report the same to the City Council. Thereupon, the Council shall, within a reasonable time, fix a time and place for a public hearing thereon.

**5.370** Hearing; Mailed Notice.

By certified or registered mail, return receipt requested, the City Administrator shall notify the owner of record of the premises whereon the building in question is located, that a hearing will be held concerning the nuisance character of the property and the time and place of the hearing. A copy of this notice shall also be posted on the property in addition

to notices prohibiting entry into building. At the hearing the Council shall determine by resolution whether or not the building is dangerous. The Council may, as a part of the hearing, inspect the building; and the facts observed by the Council at such inspection may be considered by it in determining whether or not the building is dangerous. At the hearing the owner or other person interested in the property or building shall have the right to be heard. At such hearing the Council shall have the power to order any building declared to be dangerous removed and abated, if in its judgment such removal or abatement is necessary in order to remove the dangerous condition; or the Council shall have the power to order the building made safe and to prescribe what acts or things must be done to render the same safe.

**5.375** Published and Posted Notices.

Ten (10) days' notice of any hearing shall be published in a newspaper of general circulation in the City or by posting notices thereof in three (3) public places in the City. If the last-mentioned notice be published or given as herein required, no irregularity or failure to mail notices shall invalidate the proceedings.

**5.380** Council Orders; Notice.

Five (5) days' notice of findings made by the Council at a hearing and any orders made by the Council shall be given to the owner of the building, the owner's agent or other person controlling the same, and if the orders be not obeyed and the building rendered safe within the time specified by the order (being not less than five (5) days), then the Council shall have the power and duty to order the building removed or made safe at the expense of the property on which the same is situated.

**5.385** Abatement by City.

In the event that the Council orders are not complied with, the Council must specify with convenient certainty the work to be done and shall file a statement thereof with the City Administrator, and shall advertise for bids for the doing of the working the manner provided for advertising for bids for street improvement work. Bids shall be received, opened and the contract let.

**5.390** Assessment.

The Council shall ascertain and determine the probable cost of the work and assess the same against the property upon which the building is situated. The assessment shall be entered in the docket of city liens and shall thereupon be and become a lien against the property. The creation of the lien and the collection and enforcement of the cost shall all be performed in substantially the same manner as in the case of the cost of street improvements, but irregularities or informalities in the procedure shall be disregarded.

**5.395** Summary Abatement.

The procedures of this Code pertaining to Council declaration of a dangerous building need not be followed where a building is unmistakably dangerous and imminently endangers

human life or property. In such an instance, the chief of the fire department, the fire marshal or the Chief of Police may proceed summarily to abate the building.

**5.398** Penalty.

Any person who shall be the owner of, or shall be in possession of, or in responsible charge of any dangerous building within the City and who shall knowingly suffer or permit the building to be or remain dangerous beyond the time specified in the order of the Council pursuant to Section 5.380, shall be guilty of a violation of this Code and shall, upon conviction thereof, may be fined a maximum amount as set by resolution of the City Council for the first and all subsequent offenses. Each day's violation of a provision of this Code constitutes a separate offense.

**GOLD BEACH CITY COUNCIL  
AGENDA REPORT**



Agenda Item No. **10 b.**  
Council Hearing Date: August 10, 2015

**TITLE: Business Plan Review  
Goals 1 through 6**

**SUMMARY AND BACKGROUND:**

As Councilor Kaufman pointed out recently we (I) have not been keeping to our review schedule of the City Business Plan (City Goals). I should be more diligent in bringing it back on time and I apologize.

I went through each Goal and Priorities from 1 through 6 to bring us up to date on our quarterly review schedule. In September we will review 7 and 8 which are last two for the year.

Rather than making notes in this report I made the notes directly into the plan. I have several areas that I need direction from the council on as we review them.

# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target	
<b>GOAL 1: Achieve Fiscal Sustainability</b>				
<ul style="list-style-type: none"> <li>Sufficient revenue to sustain City services at appropriate levels.</li> <li>Provide competitive employee compensation.</li> <li>Balanced revenue system that recognizes demands on City services by residents, businesses and visitors.</li> <li>Stable, effective and accountable management.</li> <li>Include sustainability considerations in purchasing decisions.</li> <li>Encourage new private investment in the City.</li> <li>Expedite implementation of approved development plans.</li> </ul>	1	Maintain yearly contingency of at least 5% and an unappropriated ending fund balance of a minimum of 15% in the General Fund operating budget.	CA	ONGOING
	2	Establish fiscal and budget policies for the City.	CA/CC	09/2010
	3	<i>We adopted financial internal control policies June 2014. No formal budget policies have been proposed as of yet.</i> Maximize long-term debt repayments.	CA	06/2011 ONGOING
	4	<i>We have paid off all but our most recent wastewater treatment plant debts. Some loans were paid outright, others were paid through inter-fund loans to ourselves to maximize our % rate return—our savings our currently earning less than \$0.025%.</i> Improve and simplify financial reporting and monitoring.	CA	09/2010 COMPLETED
	5	<i>Develop five-THREE year revenue/expenditure forecast.</i> <i>I have wanted to do this for the past 2 budget cycles but have been unsuccessful just because of priorities. If this is a priority for the council I can bump it up my list.</i>	CA	12/2010
	6	<i>Bi-Annually review System Development Charges and update as needed.</i> <i>This is our first odd year since setting this target. When would the council like to schedule this?</i>	CA/PWS	April annually ODD YEARS

**KEY:**

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PWS = Public Works Superintendent

# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target
	<p>Review and update all fees annually.</p> <p><i>We have been doing this with our utility fees annually. The last adoption of revised city wide fees was in 2012, but we did review them in 2014. We are due for another review which I will schedule for October—we should also look at our traffic fines at that time.</i></p>	CA	April annually
	<p>Aggressively pursue grant funding.</p> <p><i>Staff receives quarterly updates from the feds and monthly updates from the state on grant availability. Councilor Kaufman has suggested there may be assistance for energy conservation changes to the city buildings. I will specifically look for a grant for this.</i></p>	CA	ONGOING
	<p>Undertake comprehensive compensation and classification review and update City salary schedule.</p> <p><b>COMPLETED BUT REVISIT</b></p> <p><i>The council made the policy decision to review the salary schedule during the same time period that the Teamsters contract is up for review. It was reviewed and updated last year and will be due for review again in 2017</i></p>	CA	<del>11/2010</del>
	<p>Seek alternative energy solutions for City operations.</p> <p><i>We continue to look for these when available...</i></p>	PWS	ONGOING

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# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target
<b>GOAL 2: Enhance Quality of Life in Gold Beach</b>			
<ul style="list-style-type: none"> <li>Enhance opportunities for social interaction among citizens of the community.</li> <li>Encourage the development of recreational activities and community events that benefit all ages.</li> <li>Promote and assist in developing educational opportunities.</li> </ul>	1	Pursue formation of a parks and recreation district. REVISIT DUE TO ECONOMY <i>Time to revisit this??</i>	CC 07/2010-05/2011 REVISIT
	2	<i>There was a community garden behind the Rush Building next to the Presbyterian Church that started and sort of fluttered out due to disinterest (except for the very few working on it). Another citizen group has re-started the little garden area at Buffington Park.</i>	CA/CC 07/2010-05/2011 ONGOING
	3	Develop community vision and mission statement. COMPLETED BUT REVISIT IN 2015  <i>We have our current mission statement on our letterhead and in front of you at your places on the dais. We are scheduled to review it this year. Would you like to review it now or schedule it for a specific month?</i>	CC 08/2010 REVISIT 2015
	4	Pursue opportunities to enhance education outreach and workforce/VOCATIONAL training programs for Gold Beach residents.  <i>I attend as many community events and outreach with as many non-profits, etc. as I can to discuss these topics. I could contact the high school and SWOCC if the council would like me to.</i>	CA Ongoing

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# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target
<b>GOAL 3: Improve Internal Systems</b> <ul style="list-style-type: none"> <li>Positive workplace environment and employee morale.</li> <li>Assure internal consistency and efficiency.</li> <li>Excellent customer service.</li> </ul>	5 Provide community events and activity schedule  <i>We list all our events on our website and our facebook page. Additionally if it's a big event we try to get something out in our water bills. Any ideas for better engagement would be appreciated.</i>	CA	07/2010 ONGOING
	6 Update and maintain park facilities	PWS	ONGOING
	1 Conduct quarterly workshops AS PART OF REGULAR COUNCIL MEETINGS to review progress on goals.  SCHEDULE JANUARY: Review Goals 1 & 2 APRIL: Review Goals 3 & 4 JULY: Review Goals 5 & 6 SEPTEMBER: Review Goals 7 & 8  <i>I have admittedly been lax on keeping this schedule but it is a council goal so I will be more diligent in ensuring that we review the goals in a timely fashion.</i>	CA/CC	10/2010 ONGOING
2 Review and update administrative policies and procedures.  COMPLETED REVIEW AT SAME TIME AS TEAMSTERS CONTRACT AND SALARY STUDY  <i>I do actually have a few housekeeping things related to policies to bring to the council soon.</i>	CA/CC	09/2010 EVERY 3 <sup>RD</sup> YEAR 2017	

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# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target
3	Review and update personnel policies and procedures. COMPLETED REVIEW AT SAME TIME AS TEAMSTERS CONTRACT AND SALARY STUDY	CA/CC	08/2010 2017
4	Complete public works standards and specifications for new plant. <i>I will check with Public Works prior to the council meeting Monday.</i>	PWS	<del>09/2010</del> ONGOING
5	Regularly review and update organizational chart. Review and update Municipal Code.	CA	Ongoing
6	<i>I have a few housekeeping items that were brought up at a prior meeting that still need to be resolved. I will bring those back to the council for September.</i>	CC	Ongoing
7	Integrate infrastructure data into GIS. <i>County GIS is up in the air because of funding.</i>	PWS/FC/PC	<del>06/2011</del> ONGOING
8	Computerize, catalog and back-up City records <i>This has been an on-going process. And we have made good progress.</i>	CA	06/2011 12/2012 THEN ONGOING
9	Improve internal control policies and procedures <i>We adopted financial internal control policies last summer. We continue to segregate duties in the front office as much as possible. All the front office staff is now crossed trained in each of the disciplines.</i>	CA	<del>10/2010</del> ONGOING

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# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target
<b>GOAL 4: A Safe Community</b> <ul style="list-style-type: none"> <li>Adequately staffed, equipped and housed police and fire departments.</li> <li>Maintain streets in a safe/serviceable condition.</li> <li>Provide clean drinking water and compliant wastewater treatment.</li> <li>Improve personal/family preparedness.</li> </ul>	10	Provide for efficient, timely and thorough audits <i>We have an annual audit and have already started the FY14-15 one.</i>	CA  09/2010 ONGOING
	1	Provide minimum 24/7 20/7 police coverage <i>Now that we are back to full staff in the PD we will probably go back to 4-10s soon.</i>	PC  07/2013 ONGOING
	2	Provide for a community shelter as part of a multi-use community center <i>This was initially targeted for July of 2015. We have spoken about this a few times but nothing really has come forward...</i>	CA  07/2015
	3	Acquire and install emergency power generators. <i>We have generators at both the water and waste water plants now. We don't have one for city hall.</i>	PWS/CA  05/2014 CHECK
	4	Develop/update emergency plans & procedures COMPLETED BUT ONGOING	CA  07/2010 ONGOING
	5	Update and adopt hazard mitigation plan. COMPLETED BUT ONGOING <i>Currently updating that along with the county and other cities.</i>	CA/CC  09/2010 ONGOING
6	Pursue streets/highway safety project funding. <i>We apply for grant funding as often as possible with ODOT</i>	CA/PWS  07/2010 ONGOING	

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# City of Gold Beach Business Plan

Reviewed August 2015

Goals & Objectives	Priority/Action Items	Responsible Party	Target
	<p>Pursue funding for bicycle/pedestrian improvements.</p> <p>7 A portion of the 3<sup>rd</sup> Street sidewalk was funded with ODOT grant \$\$\$. I'll admit I'm not so good at looking for bicycle \$\$ so I will work on that this summer.</p>	CA/PWS	07/2010 ONGOING
<b>GOAL 5: Complete Capital Projects and Identify Future Capital Needs</b>			
<ul style="list-style-type: none"> <li>Complete approved capital projects in a timely and cost efficient manner.</li> <li>Provide infrastructure to support economic growth.</li> </ul>	<p>1 Complete new sewer plant</p> <p>1 The plant is finished and some additional work has actually been done on the system with fed \$\$ leftover. The pump stations in Hunter Creek are being replaced now.</p> <p>Evaluate and identify water projects.</p> <p>2 The Water Master Plan is all but finished. I have a portion of the draft already. Several million dollars in water improvements have been identified. The engineers will be presenting the report and findings to the council after staff reviews the draft. Probably at the October meeting.</p> <p>3 Complete funding and construction of 3<sup>rd</sup> street sidewalks</p> <p><b>FINISHED THIS YEAR!!</b></p> <p>4 Evaluate possibility of relocating city facilities</p> <p>We evaluate it but, really, where can we go?</p> <p>Complete pavement management analysis.</p> <p>5 We have been working on Water Master Plan and Culvert Survey but I don't believe we have done much on pavement management but will check with Public Works.</p>	<p>PWS/CA</p> <p>PWS</p> <p>CA/PWS</p> <p>CA/CC</p> <p>PWS</p>	<p>03/2013</p> <p>06/2014 COMPLETED</p> <p>11/2014 COMPLETED!</p> <p>07/2014 ONGOING</p> <p>07/2011 CHECK</p>

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# City of Gold Beach Business Plan

*Reviewed August 2015*

Goals & Objectives	Priority/Action Items	Responsible Party	Target	
<b>GOAL 6: Influence Economic Growth</b> <ul style="list-style-type: none"> <li>• Establish development policies and public improvements/standards that recognize economic trends.</li> <li>• Secure needed resources.</li> <li>• Establish policy that City is pro-growth.</li> </ul>	6	<p>Improve project readiness to take advantage of federal/state funding opportunities</p> <p><i>The Water Master Plan is a BIG step in that direction. I will discuss with the council the infrastructure finance meeting I recently attended with the state and federal funders. Very informative.</i></p>	CA/PWS	Ongoing
	1	<p>Study annexation pros and cons</p> <p>INFO GATHERING AND WORKSHOPS</p> <p><i>Still working on this as evidenced this evening!</i></p>	CC	04/2014 SUMMER 2012
	2	<p>Pursue development of an urban renewal district.</p> <p>FORMED AGENCY</p> <p><i>Adopted a plan and district and recently updated it. HOPEFULLY will be on this year's taxes but I have not heard that from assessor.</i></p>	CC	09/2010 Adopted plan and district in 2013
	3	<p>Participate in regional economic development activities; develop strategic partners.</p> <p><i>If there's a meeting or opportunity within five hours (sometimes more!) I'm there--getting our name out there.</i></p>	CA	ONGOING
	4	<p>Develop and regularly review/update infrastructure master plans and development standards.</p> <p><i>We have been doing this. Water Master Plan will be finished this summer.</i></p>	PWS/CA	07/2014 ONGOING

**KEY:**

CC = City Council  
FC = Fire Chief

CA = City Administrator

PC = Police Chief

PWS = Public Works Superintendent

# City of Gold Beach Business Plan

*Reviewed August 2015*

Goals & Objectives	Priority/Action Items	Responsible Party	Target
	5 Develop plan for addressing downtown parking needs. TASK TO PLANNING COMMISSION	CA/ PLANNING COMM	05/2011 ONGOING

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