

CITY OF GOLD BEACH
Urban Renewal Agency
ADOPTED BUDGET
Fiscal Year 2020-2021

Budget Committee Budget Hearing, July 15, 2020
Council Adoption, August 3, 2020

BUDGET COMMITTEE

CITY COUNCIL & URA Members

Summer Matteson
Larry Brennan
Anthony Pagano
Becky Campbell
Tamie Kaufman

CITIZEN MEMBERS

Sandra Vieira
Craig Chance
Dave Sanders
Candace Perryman
Vacant

Mayor Karl Popoff



29592 Ellensburg Avenue
Gold Beach, Oregon 97444
541.247.7029

www.goldbeachoregon.gov



PUBLIC NOTICE

**CITY OF GOLD BEACH & Gold Beach Urban Renewal Agency
BUDGET COMMITTEE MEETING
Thursday, June 25, 2020 at 5:00 PM
Gold Beach City Hall Council Chambers, 29592 Ellensburg Ave**

A public meeting of the Budget Committee of the City of Gold Beach, Curry County, State of Oregon, will be held at City Hall on the above referenced date to discuss the fiscal year July 1, 2020 through June 30, 2021, proposed operating budgets for the City of Gold Beach and for the Gold Beach Urban Renewal Agency. The purpose of the meeting is to receive the budget message, receive comment from the public on the proposed budgets, and conduct a public hearing on State Revenue Sharing. This is a public meeting where discussion and deliberation by the Budget Committee will take place. Due to the on-going coronavirus crisis members of the public may attend via Zoom or phone in. City Hall is not currently open to the public for safety reasons. Zoom meeting login information will be available prior to the meeting on the City's website. Any person may join the virtual meeting and discuss the proposed programs with the Budget Committee.

A copy of the proposed budget will be available on the City's website:

www.goldbeachoregon.gov

For paper copy of the proposed budget please call or email City Hall for instructions:

541-247-7029 or email: jfritts@goldbeachoregon.gov

Jodi Fritts, City Administrator/Budget Officer

PUBLISH: www.goldbeachoregon.gov



CITY OF GOLD BEACH & Gold Beach Urban Renewal Agency
BUDGET COMMITTEE MEETING

~~Thursday, June 25, 2020 at 5:00 PM~~

MEETING RESCHEDULED TO:

Wednesday, July 15th at 5:00PM

Gold Beach City Hall Council Chambers, 29592 Ellensburg Ave

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541-247-7029 or email: jfritts@goldbeachoregon.gov

Jodi Fritts, City Administrator/Budget Officer

PUBLISH: www.goldbeachoregon.gov

RECEIVED

AUG 17 2020

CITY OF GOLD BEACH

AFFIDAVIT OF PUBLICATION

STATE OF OREGON, COUNTY OF CURRY

I, PATRICIA WILSON a citizen of the United States and a resident of the county aforesaid:
I am over the age of eighteen years, and not party to or interested in the above-
entitled matter. I am the principal clerk of the printer of

CURRY COASTAL PILOT

A TWICE-WEEKLY NEWSPAPER OF GENERAL CIRCULATION, PUBLISHED IN THE AFORESAID COUNTY AND
STATE AS DEFINED BY ORS 193.010 AND SECTION 6000 OF THE U.S. GOVERNMENT CODE.

AD NO. 292261

ACCOUNT NAME: CITY OF GOLD BEACH
LEGAL DESCRIPTION: BUDGET HEARING LB-1

DATES RAN: 31-Jul-20

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.

DATED AT BROOKINGS, OREGON, THIS DAY OF 11-Aug-20

Patricia Wilson
Signature of clerk

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____

Joella Bradley Arteaga DAY OF 11-Aug-20
NOTARY SIGNATURE

NOTARY PUBLIC-OREGON
MY COMMISSION EXPIRES: 15-Apr-24



NO. _____ IN THE _____ COURT FOR THE STATE OF OREGON FOR CURRY COUNTY

Affidavit of Publication
Filed _____ by _____ From the Office of
Attorney for _____

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FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the GOLD BEACH CITY COUNCIL & GOLD BEACH URBAN RENEWAL AGENCY will be held on MONDAY, AUGUST 3, 2020, AT 6:30PM and the Gold Beach City Hall and will be available via ZOOM video conferencing. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Gold Beach Budget Committ on June 25th. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Gold Beach City Hall. Please note City Hall is CLOSED to public traffic due to the coronavirus, but staff are available during the hours of 8AM to 5PM to assist customers. Please call City Hall 541-247-7029 to schedule an appointment if necessary. The budget is also available on the City's website at: www.goldbeachoregon.gov This budget is for an ANNUAL budget period. This budget was prepared on a basis of accounting that is THE SAME as the preceding year. If you have questions or need assistance, please contact:

Contact: Jodi Fritts, City Administrator/Budget Officer Telephone: 541-247-7029 Email: jfritts@goldbeachoregon.gov

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entitled ma

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AD NO.

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	2,929,912	2,818,237	2,500,875
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,680,880	8,283,633	5,541,470
Federal, State & all Other Grants, Gifts, Allocations & Donations	50,000	59,500	36,500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	698,769	743,121	599,102
All Other Resources except Current Year Property Taxes	0	0	0
Current Year Property Taxes Estimated to be Received	535,000	545,000	550,000
Total Resources	6,894,561	12,449,491	9,227,947

ACCOUNT NA
LEGAL DESCR
DATES RAN

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,627,210	1,686,974	1,583,044
Materials and Services	1,623,230	1,795,100	1,606,850
Capital Outlay	110,000	5,559,600	2,849,186
Debt Service	667,966	667,953	672,265
Interfund Transfers	534,286	565,721	599,102
Contingencies	1,173,961	1,488,961	1,267,500
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	1,157,908	685,182	650,000
Total Requirements	6,894,561	12,449,491	9,227,947

I CERTIFY (OR DEC

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Administration & Finance	299,550	290,419	278,419
FTE	4.50	4.00	3.75
Municipal Court	4,995	4,995	4,995
FTE	0.06	0.06	0.06
Police Department	620,070	667,060	660,305
FTE	7.00	7.00	7.00
Fire Department	43,670	44,350	44,775
FTE	0.50	0.50	0.50
Streets	47,200	45,700	46,200
FTE	0.50	0.50	0.50
Visitor Center	137,625	143,650	58,050
FTE	3.25	3.35	3.15
Water Utility	247,200	253,050	251,750
FTE	3.00	3.00	3.00
Sewer Utility	226,900	237,750	238,550
FTE	2.50	2.50	2.50
Total Requirements	21.31	20.91	20.46
Total FTE			

DATED AT

Signature of

SUBSCRIBED A

NOTARY SIGNAT

NOTARY PUBLIC-
MY COMMISSION

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Due to the coronavirus pandemic the City is utilizing the provisions contained with Governor's Executive Order 20-16 for the budgeting process for FY2020-2021. Due to the uncertainty surrounding the virus situation no major program changes are proposed for FY20-21.

NO. _____ IN T

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-2019	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Approved Next Year 2020-2021
Permanent Rate Levy (rate limit _____ per \$1,000)	2.336	2.336	2.336
Local Option Levy	\$60,000.00	\$60,000.00	\$60,000.00
Levy For General Obligation Bonds			

Affidavit of Publi
Filed _____
Attorney for _____

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$359,491	\$0
Other Borrowings	\$13,600,000	\$0
Total	\$13,959,491	\$0

Check here if this is an amended form.

• Submit two (2) copies to the county assessor by July 15.

Notification

Gold Beach Urban Renewal Agency _____ authorizes its 2020 -21 ad valorem tax increment amounts by plan area for the tax roll of CURRY COUNTY _____
(Agency name) (County name)

Jodi Fritts _____ 541-247-7029 _____ Aug 3, 2020 (Gov Exec Order 20-16) _____
(Contact person) (Telephone number) (Date submitted)
 City of Gold Beach 29592 Ellensburg Ave Gold Beach 97444 _____ jfritts@goldbeachoregon.gov _____
(Agency's mailing address) (Contact person's e-mail address)

Yes, the agency has filed an impairment certificate by May 1 with the assessor (ORS 457.445).

Part 1: Option One Plans (Reduced Rate). [ORS 457.435(2)(a)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax	Special Levy Amount**
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Part 2: Option Three Plans (Standard Rate). [ORS 457.435(2)(c)]

Plan Area Name	Increment Value to Use***	100% from Division of Tax***	Special Levy Amount****
	\$ _____ OR _____		
	\$ _____ OR _____		

Part 3: Other Standard Rate Plans. [ORS 457.445(2)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*	
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Part 4: Other Reduced Rate Plans. [ORS 457.445(1)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*	
Gold Beach Urban Renewal District	\$ _____ OR <input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Part 5: Permanent Rate Plans. [Chapter 580 (2019 OR Laws)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*	
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ _____ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Notice to Assessor of Permanent Increase in Frozen Value. Beginning tax year 2020-21, permanently increase frozen value to:

Plan Area Name	New frozen value
	\$ _____
	\$ _____

*All Plans except Option Three: Enter amount of Increment Value to Use that is less than 100 percent or check "Yes" to receive 100 percent of division of tax. Do NOT enter an amount of "Increment Value to Use" AND check "Yes."

**If an Option One plan enters a Special Levy Amount, you MUST check "Yes" and NOT enter an amount of "Increment to Use."

***Option Three plans enter EITHER an amount of "Increment Value to Use" to raise less than the amount of division of tax stated in the 1998 ordinance under ORS 457.435(2)(c) OR the "Amount from Division of Tax" stated in the ordinance, NOT both.

****If an Option Three plan requests both an amount of "Increment Value to Use" that will raise less than the amount of division of tax stated in the 1998 ordinance and a "Special Levy Amount," the "Special Levy Amount" cannot exceed the amount available when the amount from division of tax stated in the ordinance is subtracted from the plan's Maximum Authority.

** See attached letter and copy of GOV EO 20-16*

RESOLUTION GBURA R2021-01

A RESOLUTION BY THE GOLD BEACH URBAN RENEWAL AGENCY ADOPTING THE FISCAL YEAR 2020-2021 BUDGET, MAKING APPROPRIATIONS, DECLARING TAX INCREMENT, AND COLLECTING THE MAXIMUM AMOUNT OF THE DIVISION OF TAX

- WHEREAS:** The City of Gold Beach City Council adopted an urban renewal district and plan on June 10th, 2013; and
- WHEREAS:** The plan was amended on May 11th, 2015 to bring the boundary into compliance with ORS 457.420(2)(b)(A) ; and
- WHEREAS:** The Curry County Assessor certified the frozen tax base to the City on February 18, 2016; and
- WHEREAS:** The Assessor will divide and collect the tax increment for the District for the November 2020 tax assessment; and
- WHEREAS:** It is necessary for the City acting as the Urban Renewal District to adopt a budget in order to receive the tax division.

ADOPTING BUDGET

NOW THEREFORE, BE IT RESOLVED: the City Council of the City of Gold Beach acting as the Gold Beach Urban Renewal District adopts the budget for the Gold Beach Urban Renewal District for the fiscal year 2020-2021 in the amount of \$87,250. A copy of the budget is attached to this resolution as EXHIBIT A.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the 2020-2021 fiscal year:

Beginning Fund Balance	20,250
Revenues	67,000
Trans In Other Funds	0
Total Resources	87,250
Personnel	0
Materials & Services	65,250
Capital Outlay	0
Debt Services	0
Special Payments	0
Transfers Out Other Funds	0

Total Expenditures	65,250
Contingency & Reserves	10,000
Ending Fund Balance	12,000
Total Expenditures & Contingencies	87,250

DECLARING TAX INCREMENT

BE IT RESOLVED that the Gold Beach Urban Renewal Agency hereby elects to certify to the Curry County Assessor a request by the Gold Beach Urban Renewal Agency for the maximum amount of tax increment revenue that may be raised by dividing the taxes under Section 1c, Article IX of the Oregon Constitution and ORS Chapter 457.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, ACTING AS THE GOLD BEACH URBAN RENEWAL AGENCY, COUNTY OF CURRY, STATE OF OREGON, and EFFECTIVE THIS 3RD DAY OF AUGUST, 2020.

APPROVED BY:



 Tamie Kaufman, GBURA Chair

ATTEST:



 Jodi Fritts, City Administrator/City Recorder



City of Gold Beach

29592 Ellensburg Avenue • Gold Beach, OR 97444

Administration: 541-247-7029 • Police: 541-247-6671 • www.goldbeachoregon.gov

Visitor Center: 541-247-7526 • www.visitgoldbeach.com

Wednesday, July 15, 2020

Jim Kolen
Curry County Assessor
94235 Moore St, Suite 221
Gold Beach, OR 97444

RE: City of Gold Beach Budget review and adoption/Governor's Executive Order 20-16

Dear Jim:

As a result of the COVID19 pandemic, the City of Gold Beach has been unable to complete the FY2020-2021 budget review and adoption process like a normal year. ORS 294.458 (3) requires the City to file 2 sets of our LB-50 and the adopted budget resolution with your office by July 15th. Due to the statewide (worldwide!) emergency, Governor's Executive Order 20-16 (attached) provides legal authority for the City to be out of compliance with ORS 294.305 to 294.565, provided the City brings the matter into compliance "as soon as reasonably practicable" (Governor's Executive Order 20-16, page 5, paragraph c). This letter serves as notification to your office that the City is bringing this matter into compliance "as soon as reasonably practicable" by conducting our FY2020-2021 budget hearing this evening. The budget will be formally adopted by the Council at the August 3rd Council meeting. I will remit the required 2 sets of the above referenced documents for compliance with ORS 294.458 (3) immediately following the meeting that evening.

I appreciate your patience and understanding during these uncertain times. I hope you and your family and staff are staying safe and well.

Thank you,

Jodi Fritts,
City Administrator/Planning Director
jfritts@goldbeachoregon.gov

cc: City Budget Committee

The City of Gold Beach is dedicated to enhancing quality of life, while promoting the health, safety, and welfare of our citizens, businesses, and visitors in the most fiscally responsible manner. In doing this, the City will respect the past, respond to current concerns, and plan for the future, while maintaining environmental sensitivity in our beach oriented community.





EXECUTIVE ORDER NO. 20-16

PAGE FIVE

- b. Publication of any notice, summary, or other document required under ORS 294.305 to 294.565, or ORS 294.900 to 294.930, may be satisfied by posting the notice, summary, or other document in a prominent manner on the internet.
- c. If the public health threat underlying the COVID-19 state of emergency, or compliance with an Executive Order issued pursuant to ORS 401.165 to 401.236 in connection with that emergency, causes a municipal corporation to fail to comply with ORS 294.305 to 294.565 or ORS 294.900 to 294.930, then, notwithstanding ORS 294.338(1) or any other law, the municipal corporation may make reasonable expenditures for the continued operation of the municipal corporation within its existing or most recently adopted budget, provided it cures any failure to comply with ORS 294.305 to 294.565 or ORS 294.900 to 294.930 as soon as reasonably practicable.
- d. Any requirement of the tax supervising and conservation commission to conduct a hearing under ORS 294.640 or 294.655 may be satisfied by providing a method of appearing or meeting by telephone, video, or other electronic methods, and by also providing a means of submitting written communications, including email or other electronic methods, that the commission may consider in a timely manner before making any objection, recommendation, certification, or order regarding a municipal corporation's proposed budget, special tax levy, or bond issue.
- e. The certification requirements specified in ORS 221.770(1)(b) and (c) may be satisfied by holding a hearing and allowing written comment in accordance with paragraph 3(a) of this Executive Order, and by making certification to the Oregon Department of Administrative Services as soon as reasonably practicable upon adoption of the budget.



Account Number	Account Title	2016-17 Prior year 3 Actual	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current year Actual	2019-20 Current year Budget	2020-21 Future year Proposed Budget	2020-21 Future year ADOPTED
GOLD BEACH URA								
MISCELLANEOUS REVENUE								
26-36-100	INTEREST	.24	1.33	1.38	.83	.00	.00	6,000.00
26-36-110	MISC REVENUE	.00	155.37	.00	10,000.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.24	156.70	1.38	10,000.83	.00	.00	6,000.00
URD TAX REVENUE								
26-37-100	CURRENT YR TAXES	22,864.18	31,480.75	42,793.87	49,250.70	60,000.00	60,000.00	60,000.00
26-37-110	PRIOR YR TAXES	.00	578.28	858.53	1,429.88	1,000.00	1,000.00	1,000.00
Total URD TAX REVENUE:		22,864.18	32,059.03	43,652.40	50,680.58	61,000.00	61,000.00	61,000.00
EXPENDITURE AND REQUIREMENTS								
MATERIALS AND SERVICES								
26-40-205	HOUSING	.00	.00	.00	154,750.00	15,000.00	15,000.00	15,000.00
26-40-210	STREETSCAPE IMP	.00	.00	28,527.00	.00	.00	.00	.00
26-40-220	PROPERTY ASSISTANCE	.00	.00	.00	.00	8,000.00	8,000.00	8,000.00
26-40-260	COMM FACILITIES	.00	24,603.00	15,374.29	.00	14,000.00	14,000.00	14,000.00
26-40-270	PROPERTY ACQUISITION	.00	.00	.00	.00	10,000.00	10,000.00	10,000.00
Total MATERIALS AND SERVICES:		.00	24,603.00	43,901.29	154,750.00	47,000.00	47,000.00	47,000.00
EXPENDITURES & REQUIREMENTS								
26-40-305	ADMIN/LEGAL	.00	.00	.00	758.29	1,000.00	1,000.00	1,000.00
26-40-310	GBMS BOCC	.00	.00	13,744.40	12,189.00	12,000.00	12,000.00	12,000.00
26-40-320	LOAN FROM SEWER RE	.00	.00	.00	.00	.00	.00	5,250.00
Total EXPENDITURES & REQUIREMENTS:		.00	.00	13,744.40	12,947.29	13,000.00	13,000.00	18,250.00
CONTINGENCY								
26-40-415	CONTINGENCY	.00	.00	.00	.00	10,000.00	10,000.00	10,000.00
Total CONTINGENCY:		.00	.00	.00	.00	10,000.00	10,000.00	10,000.00
TRANSFERS OUT								
26-40-710	TRANS OUT TO GEN FUN	8,790.00	5,000.00	.00	.00	.00	.00	.00
Total TRANSFERS OUT:		8,790.00	5,000.00	.00	.00	.00	.00	.00
Total EXPENDITURE AND REQUIREMENTS:		8,790.00	29,603.00	57,645.69	167,697.29	70,000.00	70,000.00	75,250.00
Net Total GOLD BEACH URA:		14,074.42	2,612.73	13,991.91-	107,015.88-	9,000.00-	9,000.00-	8,250.00-

Forecast TIF Revenue

City of Gold Beach

Tax Code Area: 3-1

Assessed Value				Tax Increment Finance Revenue				
FYE	Total	Frozen Base	Increment	Tax Rate	Gross	Adjustments	Prior Year	Net Annual TIF
2019	\$ 58,754,670	\$54,162,115	\$ 4,592,555	\$9.9935	\$ 45,896	\$ (2,295)	\$ -	\$ 43,601
2020	\$ 60,517,310	\$54,162,115	\$ 6,355,195	\$9.9935	\$ 63,511	\$ (3,176)	\$ 872	\$ 61,207
2021	\$ 62,332,829	\$54,162,115	\$ 8,170,714	\$9.9935	\$ 81,654	\$ (4,083)	\$ 1,207	\$ 78,778
2022	\$ 64,202,814	\$54,162,115	\$ 10,040,699	\$9.9935	\$100,342	\$ (5,017)	\$ 1,551	\$ 96,876
2023	\$ 66,128,898	\$54,162,115	\$ 11,966,783	\$9.9935	\$119,590	\$ (5,980)	\$ 1,907	\$ 115,517
2024	\$ 68,112,765	\$54,162,115	\$ 13,950,650	\$9.9935	\$139,416	\$ (6,971)	\$ 2,272	\$ 134,717
2025	\$ 70,156,148	\$54,162,115	\$ 15,994,033	\$9.9935	\$159,836	\$ (7,992)	\$ 2,649	\$ 154,493
2026	\$ 72,260,832	\$54,162,115	\$ 18,098,717	\$9.9935	\$180,870	\$ (9,044)	\$ 3,037	\$ 174,863
2027	\$ 74,428,657	\$54,162,115	\$ 20,266,542	\$9.9935	\$202,534	\$ (10,127)	\$ 3,437	\$ 195,844
2028	\$ 76,661,517	\$54,162,115	\$ 22,499,402	\$9.9935	\$224,848	\$ (11,242)	\$ 3,848	\$ 217,454
2029	\$ 78,961,363	\$54,162,115	\$ 24,799,248	\$9.9935	\$247,831	\$ (12,392)	\$ 4,272	\$ 239,711
2030	\$ 81,330,204	\$54,162,115	\$ 27,168,089	\$9.9935	\$271,504	\$ (13,575)	\$ 4,709	\$ 262,638
2031	\$ 83,770,110	\$54,162,115	\$ 29,607,995	\$9.9935	\$295,887	\$ (14,794)	\$ 5,159	\$ 286,252
2032	\$ 86,283,213	\$54,162,115	\$ 32,121,098	\$9.9935	\$321,002	\$ (16,050)	\$ 5,622	\$ 310,574
2033	\$ 88,871,709	\$54,162,115	\$ 34,709,594	\$9.9935	\$346,870	\$ (17,344)	\$ 6,099	\$ 335,625
2034	\$ 91,537,860	\$54,162,115	\$ 37,375,745	\$9.9935	\$373,515	\$ (18,676)	\$ 6,591	\$ 361,430
2035	\$ 94,283,996	\$54,162,115	\$ 40,121,881	\$9.9935	\$400,958	\$ (20,048)	\$ 7,097	\$ 388,007
2036	\$ 97,112,516	\$54,162,115	\$ 42,950,401	\$9.9935	\$429,225	\$ (21,461)	\$ 7,618	\$ 415,382
2037	\$ 100,025,891	\$54,162,115	\$ 45,863,776	\$9.9935	\$458,340	\$ (22,917)	\$ 8,155	\$ 443,578
2038	\$ 103,026,668	\$54,162,115	\$ 48,864,553	\$9.9935	\$488,328	\$ (24,416)	\$ 8,708	\$ 472,620
2039	\$ 106,117,468	\$54,162,115	\$ 51,955,353	\$9.9935	\$519,216	\$ (25,961)	\$ 9,278	\$ 502,533
2040	\$ 109,300,992	\$54,162,115	\$ 55,138,877	\$9.9935	\$551,030	\$ (27,552)	\$ 9,865	\$ 533,343
2041	\$ 112,580,022	\$54,162,115	\$ 58,417,907	\$9.9935	\$583,799	\$ (29,190)	\$ 10,470	\$ 565,079
2042	\$ 115,957,423	\$54,162,115	\$ 61,795,308	\$9.9935	\$617,551	\$ (30,878)	\$ 11,092	\$ 597,765
2043	\$ 119,436,146	\$54,162,115	\$ 65,274,031	\$9.9935	\$652,316	\$ (32,616)	\$ 11,733	\$ 631,433
2044	\$ 123,019,230	\$54,162,115	\$ 68,857,115	\$9.9935	\$688,124	\$ (34,406)	\$ 12,394	\$ 666,112
2045	\$ 126,709,807	\$54,162,115	\$ 72,547,692	\$9.9935	\$725,005	\$ (36,250)	\$ 13,074	\$ 701,829
2046	\$ 130,511,101	\$54,162,115	\$ 76,348,986	\$9.9935	\$762,994	\$ (38,150)	\$ 13,775	\$ 738,619
2047	\$ 134,426,434	\$54,162,115	\$ 80,264,319	\$9.9935	\$ -	\$ -	\$ -	\$ -
2048	\$ 138,459,227	\$54,162,115	\$ 84,297,112	\$9.9935	\$ -	\$ -	\$ -	\$ -
2049	\$ 142,613,004	\$54,162,115	\$ 88,450,889	\$9.9935	\$ -	\$ -	\$ -	\$ -
2050	\$ 146,891,394	\$54,162,115	\$ 92,729,279	\$9.9935	\$ -	\$ -	\$ -	\$ -
2051	\$ 151,298,136	\$54,162,115	\$ 97,136,021	\$9.9935	\$ -	\$ -	\$ -	\$ -
2052	\$ 155,837,080	\$54,162,115	\$101,674,965	\$9.9935	\$ -	\$ -	\$ -	\$ -
2053	\$ 160,512,192	\$54,162,115	\$106,350,077	\$9.9935	\$ -	\$ -	\$ -	\$ -
2054	\$ 165,327,558	\$54,162,115	\$111,165,443	\$9.9935	\$ -	\$ -	\$ -	\$ -
2055	\$ 170,287,385	\$54,162,115	\$116,125,270	\$9.9935	\$ -	\$ -	\$ -	\$ -
2056	\$ 175,396,007	\$54,162,115	\$121,233,892	\$9.9935	\$ -	\$ -	\$ -	\$ -
2057	\$ 180,657,887	\$54,162,115	\$126,495,772	\$9.9935	\$ -	\$ -	\$ -	\$ -
2058	\$ 186,077,624	\$54,162,115	\$131,915,509	\$9.9935	\$ -	\$ -	\$ -	\$ -
2059	\$ 191,659,953	\$54,162,115	\$137,497,838	\$9.9935	\$ -	\$ -	\$ -	\$ -

2046 Final Year to Collect TIF

2.0% Prior Year TIF (%)

MARCH 2019 URA MEMBER PRIORITY OF PROJECTS

PRIORITIES	MATTESON	BRENNAN	PAGANO	CAMPBELL	KAUFMAN
PRIORITY 1	HOUSING	PROPERTY ASSISTANCE	COMMUNITY/TOURIST ATTRACTION FACILITIES	STREETSCAPE IMPROVEMENTS	HOUSING
PRIORITY 2	SMALL BIZ/RESTAURANT ASSISTANCE	PROPERTY ACQUISITION	HOUSING	HOUSING	PROPERTY ACQUISITION
PRIORITY 3	COMMUNITY/TOURIST ATTRACTION FACILITIES	HOUSING	PROPERTY ASSISTANCE	PORT-AIRPORT BIKE/PED IMPROVEMENTS	PROPERTY ASSISTANCE

HOUSING	5	TOP
PROPERTY ASSISTANCE	3	2ND
PROPERTY ACQUISITION	2	TIED FOR 3RD
COMM/TOURIST FACILITIES	2	TIED FOR 3RD

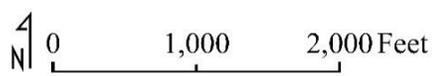
SMALL BIZ 1
 STREETSCAPE 1
 PORT BIKE/PED 1

OTHER PROJECTS NOT PRIORITIZED IN MEMBER LISTS

SIGNAGE
 PUBLIC PARKING
 SIDEWALK

Figure 1 – Gold Beach Urban Renewal Area Boundary

Urban Renewal Boundary - Gold Beach, Oregon



- Urban Renewal Boundary
- Gold Beach City Limits
- Old Urban Renewal Boundary

This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should verify or consult the primary data and information sources to ascertain the reliability of the information.

S:\AD\33 OR South, City of Gold Beach, Curry County, City of Brookings\6/15/2013.R

II. GOALS AND OBJECTIVES

The goals of the Plan represent its basic intents and purposes. Accompanying each goal are objectives, which generally describe how the Agency intends to achieve the goals. The urban renewal projects identified in Chapter IV of the Plan are the specific means of meeting the objectives. The goals were developed with input from the Gold Beach City Council, the Gold Beach Urban Renewal Advisory Committee, taxing district input and citizen input from a community meeting.

1. Public Involvement

Ensure that community values and priorities are properly represented through a process of continual community engagement and feedback.

Objectives

- a. Form an urban renewal advisory committee for the Area.

2. Economy

Promote the role of the Area as an energetic community of local businesses that is supported both by the residents of Gold Beach and visitors.

Objectives

- a. Encourage more neighborhood-serving businesses to locate within the Area, thereby adding to the critical mass of the area.
- b. Support local businesses by providing assistance for storefront improvements.
- c. Form public-private partnerships and use public investment to generate private investment.
- d. Develop programs and incentives to encourage development within the Area.

3. Create a Unique Identity with a Sense of Place and Community

Create a unique identity that strengthens sense of place, promotes economic development through resident and tourist visits, encourages return patronage, and leverages private investment.

Objectives

- a. Establish a unique identity that enhances the Area's character, providing a sense of community for existing businesses and residents and giving visitors a reason to stop in the Area and return to the Area.
- b. Improve sidewalks, streetscape, walkways and bike pathways.
- c. Provide business and way finding signage.
- d. Provide attractive parking to support the business district.
- e. Create gathering places that will provide focal points in the Area.
- f. Establish gateway features to notify tourists that they are entering a vibrant community.

4. Tourism and Entertainment

Provide opportunities for residents and visitors to enjoy Gold Beach, supporting our businesses and providing economic activity.

Objectives:

- a. Assist in the development and redevelopment of facilities that serve residents and tourists including, but not limited, to the fairgrounds, a community gathering space potentially located by the public library, the performing arts center, an entertainment center that could include a theater, and the creation of pocket parks.

5. Housing²

Promote the role of the Gold Beach Urban Renewal Area in diversifying the supply of housing in Gold Beach and strengthen the Area's role as a residential neighborhood. Preserve and promote a livable community, better utilizing commercial, mixed use and residential lands. Accommodate the need for development of long-term housing (rental and ownership) at all income levels to strengthen the Area.

Objectives:

1. Develop programs and incentives to encourage the development of Housing in the Area.
2. Work with property owners and/or non-profits to promote development and redevelopment of properties within the Area. Provide publicly funded programs for improvement of properties.
3. Acquire property to facilitate the development of housing in the Area.
4. Assist in the financing and provision of transportation and infrastructure improvements to support the development of housing in the Area.
5. Provide sufficient parking to support development of housing in the Area.
6. Because this is tax increment financing, property tax free projects are not eligible.

² This section added by Resolution GBURA R1819-01 on March 4, 2019

III. OUTLINE OF MAJOR URBAN RENEWAL PROJECT ACTIVITIES

The projects within the Area are economic development assistance projects, transportation improvements and improvements to promote livability and attract tourists. An outline of major urban renewal project activities is as follows:

1. Economic Development Assistance

- Storefront loans or grants
- Developer participation
- Small business/restaurant program

2. Transportation Improvements

- Streetscape improvements: sidewalks, streetscape including but not limited to benches, trash receptacles, plantings, lighting, and other improvements to enhance the transportation system
- Business signage and way finding/gateway features
- Port/Airport way Bike-Pedestrian Improvements
- Public parking

3. Tourism and Entertainment

- Event center at fairground improvements
- Family entertainment /recreation project
- Performing arts facility
- Gathering spaces/pocket parks

4. Administration

5. Housing Assistance³

- Assist in the development of housing, including workforce housing, in the Area.

³ This section added by Resolution GBURA R1819-01 on March 4, 2019

IV. URBAN RENEWAL PROJECTS

Urban renewal projects authorized by the Plan are described below. As shown in the Report, urban renewal funds will be combined with existing and other future sources of funding to finance project costs. Projects authorized by the Plan are:

Streetscape Improvements: Streetscape improvements to sidewalks, including but not limited to benches, trash receptacles, plantings, lighting, and other improvements to enhance the transportation system.

Property Assistance/Redevelopment Opportunity Program: Create grant or loan programs for the rehabilitation of buildings. Projects could include façade improvements, remodel, fire/safety compliance, American Disability Act (ADA) accessibility, etc.

Signage: Facilitate unified signage plan for the city and businesses. Way finding signs will assist visitors in locating attractions; gateway signage will welcome visitors to Gold Beach. This project could include a Pole Sign Program to assist business owners with removal and replacement for more pedestrian friendly (and visually appealing) signage.

Port/Airport Way Bike-Pedestrian Improvements: The Port is the gateway into Gold Beach. There is a road system from Highway 101 that passes through the Port, past the jetty and parallels the airport (Port Drive, South Jetty Road, Oceanside Drive). This system gets utilized heavily by locals, but is in poor condition. This route could provide good beach access and be made into a scenic byway for tourists and residents. Signage and sidewalk/trail improvements would help accomplish this goal.

Attractive Public Parking: Develop attractive public parking and signage to encourage visitors to park and walk to different areas.

Community/Tourist Attraction Facilities:

Improvements to the Event Center on the beach (Fairgrounds): Assistance for capital improvements as this is the primary meeting center and it supports the economic health of the town. This project serves and benefits the urban renewal area by providing a venue for activities including the fair, conventions and trade shows that will bring residents and visitors alike to Gold Beach to frequent the other businesses add to the overall economic health of the urban renewal area.

Community Center: Provide a space for meetings and activities in partnership with the public library. This project serves and benefits the urban renewal area

by providing a venue for the citizens of Gold Beach to have meeting spaces for community meetings. By bringing citizens to the city center, they will also likely frequent the other businesses add to the overall economic health of the urban renewal area.

Family Entertainment/Recreation Project: Assist in the development of a family entertainment/recreation project, potentially including a cinema and one or two other activities (bowling alley, recreation center, etc.) that would provide entertainment opportunities for locals and tourists alike. This project is a private/public partnership opportunity.

Performing Arts Facility: Upgrade this existing facility to make it an asset to the community and an attraction for visitors. This project serves and benefits the urban renewal area by providing a venue for cultural activities that will bring residents and visitors alike to Gold Beach to frequent the other businesses add to the overall economic health of the urban renewal area.

Pocket Parks: Create pocket parks to provide gathering spaces for residents and visitors.

Property Acquisition: Acquisition from willing seller for private development or for public projects as allowed by statute.

Small Business/Restaurant Program: Small grants or loans to new businesses to help them get started, or a space lease program during the first year to help new businesses get on their feet.

Sidewalk Program: Grants or loans to assist property owners. Better walkability to help visitors enjoy the town more.

Administration: Administrative costs may be covered by urban renewal funds as well as those that are incurred to prepare and implement the Urban Renewal Plan.

Housing Assistance: Assist in the development of housing, including affordable work force housing, in the Area.⁴

⁴ This section added by Resolution GBURA R1819-01 on March 4, 2019