

CITY OF GOLD BEACH
Urban Renewal Agency
Fiscal Year 2019-2020 Budget
Budget Hearing, April 17, 2019

BUDGET COMMITTEE

CITY COUNCIL

Summer Matteson
Larry Brennan
Anthony Pagano
Becky Campbell
Tamie Kaufman, *URA Chair*

CITIZEN MEMBERS

Sandra Vieira
Vacant
Dave Sanders
Candace Perryman
Vacant

Mayor Karl Popoff



29592 Ellensburg Avenue
Gold Beach, Oregon 97444
541.247.7029
www.goldbeachoregon.gov



PUBLIC NOTICE

CITY OF GOLD BEACH & Gold Beach Urban Renewal Agency
BUDGET COMMITTEE MEETING
Wednesday, April 17, 2019 at 5:30 PM
Gold Beach City Hall Council Chambers, 29592 Ellensburg Ave

A public meeting of the Budget Committee of the City of Gold Beach, Curry County, State of Oregon, will be held at City Hall on the above referenced date to discuss the fiscal year July 1, 2019 through June 30, 2020, proposed operating budgets for the City of Gold Beach and for the Gold Beach Urban Renewal Agency. The purpose of the meeting is to receive the budget message, receive comment from the public on the proposed budgets, and conduct a public hearing on State Revenue Sharing. This is a public meeting where discussion and deliberation by the Budget Committee will take place. Any person may appear at the hearing and discuss the proposed programs with the Budget Committee.

A copy of the proposed budget document may be inspected or obtained (at a cost of .25 per page) at City Hall on **Wednesday, April 10, 2019**. The proposed budgets will also be posted on the City's website: www.goldbeachoregon.gov

Jodi Fritts, City Administrator/Budget Officer

PUBLISH: www.goldbeachoregon.gov :April 3, 2019
Curry Coastal Pilot: April 6, 2019



Gold Beach

City of Gold Beach

29592 Ellensburg Avenue • Gold Beach, OR 97444

Administration: 541-247-7029 • Police: 541-247-6671 • www.goldbeachoregon.gov

Visitor Center: 541-247-7526 • www.visitgoldbeach.com

Proposed 2019-2020 City of Gold Beach & Gold Beach Urban Renewal Agency Budget Calendar

DATE	EVENT
April 6, 2019	First legal notice of Budget Committee Hearing on April 17 TH posted on www.goldbeachoregon.gov
April 10, 2019	Copy of proposed budget filed at City Hall, published on website, and distributed to Budget Committee members Second legal notice-newspaper publication of April 17 th Budget Committee hearing
April 17, 2019	First Hearing of the Budget Committee <ul style="list-style-type: none"> • Presiding officer elected • Budget officer presents budget message and proposed budget • Public hearing on proposed budget and hearing on State Revenue Sharing funds
Week of April 22nd (or later)	Additional budget committee hearings, if needed
April or May, 2019 TBD by Budget Committee	Final meeting of Budget Committee to review approved changes to budget officer proposed budget and pass a motion recommending a budget for fiscal year 2019-2020 to the City Council, and approving an amount or rate of total property taxes to be certified for collection by Assessor
June 3, 2019	Notice of June 10 th Budget Hearing (City Council) and Financial Summary posted on www.goldbeachoregon.gov
June 5, 2019	Published notice in newspaper of the Notice of Budget Hearing (City Council) and Financial Summary to be held June 10 th
June 10, 2019	City Council Hearing <ul style="list-style-type: none"> • Public hearing on the recommended budget and proposed use of State Revenue Sharing funds • Council adopts resolution declaring the City's election to receive State Revenue Sharing funds • Council adopts resolution making appropriations and levying property taxes
June 17, 2019	Certify property tax levy to County Tax Assessor

The City of Gold Beach is dedicated to enhancing quality of life, while promoting the health, safety, and welfare of our citizens, businesses, and visitors in the most fiscally responsible manner. In doing this, the City will respect the past, respond to current concerns, and plan for the future, while maintaining environmental sensitivity in our beach oriented community.



Account Number	Account Title	2015-16 Prior year 3 Actual	2016-17 Prior year 2 Actual	2017-18 Prior year Actual	2018-19 Current year Thru MARCH 2019	2018-19 Current year Budget	2019-20 Future year BudOff PROPOSED
GOLD BEACH URA							
MISCELLANEOUS REVENUE							
26-36-100	INTEREST	.00	.24	1.33	1.26	.00	.00
26-36-110	MISC REVENUE	.00	.00	155.37	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.24	156.70	1.26	.00	.00
URD TAX REVENUE							
26-37-100	CURRENT YR TAXES	.00	22,864.18	31,480.75	40,957.50	90,000.00	60,000.00
26-37-110	PRIOR YR TAXES	.00	.00	578.28	735.13	1,000.00	1,000.00
Total URD TAX REVENUE:		.00	22,864.18	32,059.03	41,692.63	91,000.00	61,000.00
EXPENDITURE AND REQUIREMENTS							
MATERIALS AND SERVICES							
26-40-205	HOUSING	.00	.00	.00	.00	.00	15,000.00
26-40-210	STREETSCAPE IMP	.00	.00	.00	17,666.00	50,000.00	8,000.00
26-40-230	SIGNAGE	.00	.00	.00	.00	1,000.00	.00
26-40-250	PUBLIC PARKING	.00	.00	.00	.00	1,000.00	.00
26-40-260	COMM FACILITIES	.00	.00	24,603.00	650.00	29,000.00	14,000.00
26-40-270	PROPERTY ACQUISITION	.00	.00	.00	.00	5,000.00	10,000.00
Total MATERIALS AND SERVICES:		.00	.00	24,603.00	18,316.00	86,000.00	47,000.00
EXPENDITURES & REQUIREMENTS							
26-40-305	ADMIN/LEGAL	.00	.00	.00	.00	.00	1,000.00
26-40-310	GBMS RARE MATCH	.00	.00	.00	244.40	10,000.00	12,000.00
Total EXPENDITURES & REQUIREMENTS:		.00	.00	.00	244.40	10,000.00	13,000.00
CONTINGENCY							
26-40-415	CONTINGENCY	.00	.00	.00	.00	10,000.00	10,000.00
Total CONTINGENCY:		.00	.00	.00	.00	10,000.00	10,000.00
TRANSFERS OUT							
26-40-710	TRANS OUT TO GEN FUN	.00	8,790.00	5,000.00	.00	1,400.00	.00
Total TRANSFERS OUT:		.00	8,790.00	5,000.00	.00	1,400.00	.00
Total EXPENDITURE AND REQUIREMENTS:			8,790.00	29,603.00	18,560.40	107,400.00	70,000.00

26 - URBAN RENEWAL AGENCY	
Beginning Fund Balance	20,000
Revenues	61,000
Trans In Other Funds	0
Total Resources	81,000
Personnel	0
Materials & Services	60,000
Capital Outlay	0
Debt Services	0
Special Payments	0
Transfers Out Other Funds	0
Total Expenditures	60,000
Contingency & Reserves	10,000
Ending Fund Balance	11,000
Total Expenditures & Contingencies	81,000

MARCH 2019 URA MEMBER PRIORITY OF PROJECTS

PRIORITIES	MATTESON	BRENNAN	PAGANO	CAMPBELL	KAUFMAN
PRIORITY 1	HOUSING	PROPERTY ASSISTANCE	COMMUNITY/TOURIST ATTRACTION FACILITIES	STREETSCAPE IMPROVEMENTS	HOUSING
PRIORITY 2	SMALL BIZ/RESTAURANT ASSISTANCE	PROPERTY ACQUISITION	HOUSING	HOUSING	PROPERTY ACQUISITION
PRIORITY 3	COMMUNITY/TOURIST ATTRACTION FACILITIES	HOUSING	PROPERTY ASSISTANCE	PORT-AIRPORT BIKE/PED IMPROVEMENTS	PROPERTY ASSISTANCE

HOUSING	5	TOP
PROPERTY ASSISTANCE	3	2ND
PROPERTY ACQUISITION	2	TIED FOR 3RD
COMM/TOURIST FACILITIES	2	TIED FOR 3RD

SMALL BIZ 1
 STREETSCAPE 1
 PORT BIKE/PED 1

OTHER PROJECTS NOT PRIORITIZED IN MEMBER LISTS

SIGNAGE
 PUBLIC PARKING
 SIDEWALK

Forecast TIF Revenue

City of Gold Beach

Tax Code Area: 3-1

Assessed Value				Tax Increment Finance Revenue				
FYE	Total	Frozen Base	Increment	Tax Rate	Gross	Adjustments	Prior Year	Net Annual TIF
2019	\$ 58,754,670	\$54,162,115	\$ 4,592,555	\$9.9935	\$ 45,896	\$ (2,295)	\$ -	\$ 43,601
2020	\$ 60,517,310	\$54,162,115	\$ 6,355,195	\$9.9935	\$ 63,511	\$ (3,176)	\$ 872	\$ 61,207
2021	\$ 62,332,829	\$54,162,115	\$ 8,170,714	\$9.9935	\$ 81,654	\$ (4,083)	\$ 1,207	\$ 78,778
2022	\$ 64,202,814	\$54,162,115	\$ 10,040,699	\$9.9935	\$100,342	\$ (5,017)	\$ 1,551	\$ 96,876
2023	\$ 66,128,898	\$54,162,115	\$ 11,966,783	\$9.9935	\$119,590	\$ (5,980)	\$ 1,907	\$ 115,517
2024	\$ 68,112,765	\$54,162,115	\$ 13,950,650	\$9.9935	\$139,416	\$ (6,971)	\$ 2,272	\$ 134,717
2025	\$ 70,156,148	\$54,162,115	\$ 15,994,033	\$9.9935	\$159,836	\$ (7,992)	\$ 2,649	\$ 154,493
2026	\$ 72,260,832	\$54,162,115	\$ 18,098,717	\$9.9935	\$180,870	\$ (9,044)	\$ 3,037	\$ 174,863
2027	\$ 74,428,657	\$54,162,115	\$ 20,266,542	\$9.9935	\$202,534	\$ (10,127)	\$ 3,437	\$ 195,844
2028	\$ 76,661,517	\$54,162,115	\$ 22,499,402	\$9.9935	\$224,848	\$ (11,242)	\$ 3,848	\$ 217,454
2029	\$ 78,961,363	\$54,162,115	\$ 24,799,248	\$9.9935	\$247,831	\$ (12,392)	\$ 4,272	\$ 239,711
2030	\$ 81,330,204	\$54,162,115	\$ 27,168,089	\$9.9935	\$271,504	\$ (13,575)	\$ 4,709	\$ 262,638
2031	\$ 83,770,110	\$54,162,115	\$ 29,607,995	\$9.9935	\$295,887	\$ (14,794)	\$ 5,159	\$ 286,252
2032	\$ 86,283,213	\$54,162,115	\$ 32,121,098	\$9.9935	\$321,002	\$ (16,050)	\$ 5,622	\$ 310,574
2033	\$ 88,871,709	\$54,162,115	\$ 34,709,594	\$9.9935	\$346,870	\$ (17,344)	\$ 6,099	\$ 335,625
2034	\$ 91,537,860	\$54,162,115	\$ 37,375,745	\$9.9935	\$373,515	\$ (18,676)	\$ 6,591	\$ 361,430
2035	\$ 94,283,996	\$54,162,115	\$ 40,121,881	\$9.9935	\$400,958	\$ (20,048)	\$ 7,097	\$ 388,007
2036	\$ 97,112,516	\$54,162,115	\$ 42,950,401	\$9.9935	\$429,225	\$ (21,461)	\$ 7,618	\$ 415,382
2037	\$ 100,025,891	\$54,162,115	\$ 45,863,776	\$9.9935	\$458,340	\$ (22,917)	\$ 8,155	\$ 443,578
2038	\$ 103,026,668	\$54,162,115	\$ 48,864,553	\$9.9935	\$488,328	\$ (24,416)	\$ 8,708	\$ 472,620
2039	\$ 106,117,468	\$54,162,115	\$ 51,955,353	\$9.9935	\$519,216	\$ (25,961)	\$ 9,278	\$ 502,533
2040	\$ 109,300,992	\$54,162,115	\$ 55,138,877	\$9.9935	\$551,030	\$ (27,552)	\$ 9,865	\$ 533,343
2041	\$ 112,580,022	\$54,162,115	\$ 58,417,907	\$9.9935	\$583,799	\$ (29,190)	\$ 10,470	\$ 565,079
2042	\$ 115,957,423	\$54,162,115	\$ 61,795,308	\$9.9935	\$617,551	\$ (30,878)	\$ 11,092	\$ 597,765
2043	\$ 119,436,146	\$54,162,115	\$ 65,274,031	\$9.9935	\$652,316	\$ (32,616)	\$ 11,733	\$ 631,433
2044	\$ 123,019,230	\$54,162,115	\$ 68,857,115	\$9.9935	\$688,124	\$ (34,406)	\$ 12,394	\$ 666,112
2045	\$ 126,709,807	\$54,162,115	\$ 72,547,692	\$9.9935	\$725,005	\$ (36,250)	\$ 13,074	\$ 701,829
2046	\$ 130,511,101	\$54,162,115	\$ 76,348,986	\$9.9935	\$762,994	\$ (38,150)	\$ 13,775	\$ 738,619
2047	\$ 134,426,434	\$54,162,115	\$ 80,264,319	\$9.9935	\$ -	\$ -	\$ -	\$ -
2048	\$ 138,459,227	\$54,162,115	\$ 84,297,112	\$9.9935	\$ -	\$ -	\$ -	\$ -
2049	\$ 142,613,004	\$54,162,115	\$ 88,450,889	\$9.9935	\$ -	\$ -	\$ -	\$ -
2050	\$ 146,891,394	\$54,162,115	\$ 92,729,279	\$9.9935	\$ -	\$ -	\$ -	\$ -
2051	\$ 151,298,136	\$54,162,115	\$ 97,136,021	\$9.9935	\$ -	\$ -	\$ -	\$ -
2052	\$ 155,837,080	\$54,162,115	\$101,674,965	\$9.9935	\$ -	\$ -	\$ -	\$ -
2053	\$ 160,512,192	\$54,162,115	\$106,350,077	\$9.9935	\$ -	\$ -	\$ -	\$ -
2054	\$ 165,327,558	\$54,162,115	\$111,165,443	\$9.9935	\$ -	\$ -	\$ -	\$ -
2055	\$ 170,287,385	\$54,162,115	\$116,125,270	\$9.9935	\$ -	\$ -	\$ -	\$ -
2056	\$ 175,396,007	\$54,162,115	\$121,233,892	\$9.9935	\$ -	\$ -	\$ -	\$ -
2057	\$ 180,657,887	\$54,162,115	\$126,495,772	\$9.9935	\$ -	\$ -	\$ -	\$ -
2058	\$ 186,077,624	\$54,162,115	\$131,915,509	\$9.9935	\$ -	\$ -	\$ -	\$ -
2059	\$ 191,659,953	\$54,162,115	\$137,497,838	\$9.9935	\$ -	\$ -	\$ -	\$ -

2046 Final Year to Collect TIF

2.0% Prior Year TIF (%)

Figure 1 – Gold Beach Urban Renewal Area Boundary

Urban Renewal Boundary - Gold Beach, Oregon



4
N | 0 1,000 2,000 Feet

- Urban Renewal Boundary
- Gold Beach City Limits
- Old Urban Renewal Boundary

*This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should verify or consult the primary data and information sources to ascertain the reliability of the information.

S:\AD\33 OR South, City of Gold Beach, Curry County, City of Brookings\6/15/2013.R

II. GOALS AND OBJECTIVES

The goals of the Plan represent its basic intents and purposes. Accompanying each goal are objectives, which generally describe how the Agency intends to achieve the goals. The urban renewal projects identified in Chapter IV of the Plan are the specific means of meeting the objectives. The goals were developed with input from the Gold Beach City Council, the Gold Beach Urban Renewal Advisory Committee, taxing district input and citizen input from a community meeting.

1. Public Involvement

Ensure that community values and priorities are properly represented through a process of continual community engagement and feedback.

Objectives

- a. Form an urban renewal advisory committee for the Area.

2. Economy

Promote the role of the Area as an energetic community of local businesses that is supported both by the residents of Gold Beach and visitors.

Objectives

- a. Encourage more neighborhood-serving businesses to locate within the Area, thereby adding to the critical mass of the area.
- b. Support local businesses by providing assistance for storefront improvements.
- c. Form public-private partnerships and use public investment to generate private investment.
- d. Develop programs and incentives to encourage development within the Area.

3. Create a Unique Identity with a Sense of Place and Community

Create a unique identity that strengthens sense of place, promotes economic development through resident and tourist visits, encourages return patronage, and leverages private investment.

Objectives

- a. Establish a unique identity that enhances the Area's character, providing a sense of community for existing businesses and residents and giving visitors a reason to stop in the Area and return to the Area.
- b. Improve sidewalks, streetscape, walkways and bike pathways.
- c. Provide business and way finding signage.
- d. Provide attractive parking to support the business district.
- e. Create gathering places that will provide focal points in the Area.
- f. Establish gateway features to notify tourists that they are entering a vibrant community.

4. Tourism and Entertainment

Provide opportunities for residents and visitors to enjoy Gold Beach, supporting our businesses and providing economic activity.

Objectives:

- a. Assist in the development and redevelopment of facilities that serve residents and tourists including, but not limited, to the fairgrounds, a community gathering space potentially located by the public library, the performing arts center, an entertainment center that could include a theater, and the creation of pocket parks.

5. Housing²

Promote the role of the Gold Beach Urban Renewal Area in diversifying the supply of housing in Gold Beach and strengthen the Area's role as a residential neighborhood. Preserve and promote a livable community, better utilizing commercial, mixed use and residential lands. Accommodate the need for development of long-term housing (rental and ownership) at all income levels to strengthen the Area.

Objectives:

1. Develop programs and incentives to encourage the development of Housing in the Area.
2. Work with property owners and/or non-profits to promote development and redevelopment of properties within the Area. Provide publicly funded programs for improvement of properties.
3. Acquire property to facilitate the development of housing in the Area.
4. Assist in the financing and provision of transportation and infrastructure improvements to support the development of housing in the Area.
5. Provide sufficient parking to support development of housing in the Area.
6. Because this is tax increment financing, property tax free projects are not eligible.

² This section added by Resolution GBURA R1819-01 on March 4, 2019

III. OUTLINE OF MAJOR URBAN RENEWAL PROJECT ACTIVITIES

The projects within the Area are economic development assistance projects, transportation improvements and improvements to promote livability and attract tourists. An outline of major urban renewal project activities is as follows:

1. Economic Development Assistance

- Storefront loans or grants
- Developer participation
- Small business/restaurant program

2. Transportation Improvements

- Streetscape improvements: sidewalks, streetscape including but not limited to benches, trash receptacles, plantings, lighting, and other improvements to enhance the transportation system
- Business signage and way finding/gateway features
- Port/Airport way Bike-Pedestrian Improvements
- Public parking

3. Tourism and Entertainment

- Event center at fairground improvements
- Family entertainment /recreation project
- Performing arts facility
- Gathering spaces/pocket parks

4. Administration

5. Housing Assistance³

- Assist in the development of housing, including workforce housing, in the Area.

³ This section added by Resolution GBURA R1819-01 on March 4, 2019

IV. URBAN RENEWAL PROJECTS

Urban renewal projects authorized by the Plan are described below. As shown in the Report, urban renewal funds will be combined with existing and other future sources of funding to finance project costs. Projects authorized by the Plan are:

Streetscape Improvements: Streetscape improvements to sidewalks, including but not limited to benches, trash receptacles, plantings, lighting, and other improvements to enhance the transportation system.

Property Assistance/Redevelopment Opportunity Program: Create grant or loan programs for the rehabilitation of buildings. Projects could include façade improvements, remodel, fire/safety compliance, American Disability Act (ADA) accessibility, etc.

Signage: Facilitate unified signage plan for the city and businesses. Way finding signs will assist visitors in locating attractions; gateway signage will welcome visitors to Gold Beach. This project could include a Pole Sign Program to assist business owners with removal and replacement for more pedestrian friendly (and visually appealing) signage.

Port/Airport Way Bike-Pedestrian Improvements: The Port is the gateway into Gold Beach. There is a road system from Highway 101 that passes through the Port, past the jetty and parallels the airport (Port Drive, South Jetty Road, Oceanside Drive). This system gets utilized heavily by locals, but is in poor condition. This route could provide good beach access and be made into a scenic byway for tourists and residents. Signage and sidewalk/trail improvements would help accomplish this goal.

Attractive Public Parking: Develop attractive public parking and signage to encourage visitors to park and walk to different areas.

Community/Tourist Attraction Facilities:

Improvements to the Event Center on the beach (Fairgrounds): Assistance for capital improvements as this is the primary meeting center and it supports the economic health of the town. This project serves and benefits the urban renewal area by providing a venue for activities including the fair, conventions and trade shows that will bring residents and visitors alike to Gold Beach to frequent the other businesses add to the overall economic health of the urban renewal area.

Community Center: Provide a space for meetings and activities in partnership with the public library. This project serves and benefits the urban renewal area

by providing a venue for the citizens of Gold Beach to have meeting spaces for community meetings. By bringing citizens to the city center, they will also likely frequent the other businesses add to the overall economic health of the urban renewal area.

Family Entertainment/Recreation Project: Assist in the development of a family entertainment/recreation project, potentially including a cinema and one or two other activities (bowling alley, recreation center, etc.) that would provide entertainment opportunities for locals and tourists alike. This project is a private/public partnership opportunity.

Performing Arts Facility: Upgrade this existing facility to make it an asset to the community and an attraction for visitors. This project serves and benefits the urban renewal area by providing a venue for cultural activities that will bring residents and visitors alike to Gold Beach to frequent the other businesses add to the overall economic health of the urban renewal area.

Pocket Parks: Create pocket parks to provide gathering spaces for residents and visitors.

Property Acquisition: Acquisition from willing seller for private development or for public projects as allowed by statute.

Small Business/Restaurant Program: Small grants or loans to new businesses to help them get started, or a space lease program during the first year to help new businesses get on their feet.

Sidewalk Program: Grants or loans to assist property owners. Better walkability to help visitors enjoy the town more.

Administration: Administrative costs may be covered by urban renewal funds as well as those that are incurred to prepare and implement the Urban Renewal Plan.

Housing Assistance: Assist in the development of housing, including affordable work force housing, in the Area.⁴

⁴ This section added by Resolution GBURA R1819-01 on March 4, 2019