

RESOLUTION R1213-16

**A RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN THE ADOPTED
FISCAL YEAR 2012-2013 BUDGET**

WHEREAS, Local Budget Law ORS 294.463 permits transfers between existing appropriation categories provided there is no net increase in overall expenditures; and

WHEREAS, changes have occurred throughout fiscal year 2012-2013 that necessitate transferring appropriations between categories within the adopted budget.

NOW, THEREFORE, BE IT RESOLVED that the City of Gold Beach City Council hereby adopts changes to the fiscal year 2012-2013 budget appropriation categories as shown on the attached EXHIBIT A.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, and EFFECTIVE THIS 24th DAY OF JUNE 2013.

SIGNED BY:



Karl Popoff, Mayor

ATTEST:



Candy Cronberger, City Recorder

EXHIBIT A
FISCAL YEAR 2012-2013 budget appropriation changes

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GL#	DESCRIPTION	REDUCE	INCREASE	COMMENTS
10-40-280	TELEPHONE & COMMUNICATIONS		\$14,500	
10-54-295	CONTRACT SERVICES	\$14,500		INSTALLATION OF NEW CITYWIDE PHONE SYSTEM-- REDUCED CONTRACT SERVICES IN PD DUE TO COUNTY'S INABILITY TO PROVIDE PHONE SERVICE TO PD
NET CHANGE TO ADOPTED BUDGET		\$0	\$0	
		REDUCE	INCREASE	
10-40-415	CONTINGENCY	\$39,500		
24-40-415	CONTINGENCY		\$39,500	INCREASED CONTINGENCY IN PROMO FUND DUE TO UNANTICIPATED EXPENDITURES
NET CHANGE TO ADOPTED BUDGET		\$0	\$0	
		REDUCE	INCREASE	
24-40-214	BROCHURE DISTRIBUTION		\$6,000	AFTER BUDGET ADOPTION LAST YEAR IT WAS DISCOVERED THAT SIGNIFICANT ADJUSTMENTS WOULD BE REQUIRED TO EFFECTIVELY IMPLEMENT THE MARKETING PLAN
24-40-215	TRADE SHOWS		\$3,000	
24-40-216	MAGAZINES		\$5,500	
24-40-217	PRINT ADS		\$18,000	
24-40-22	CONTRACT SERVICES		\$25,000	
24-40-223	INTERNET		\$12,000	
24-40-272	PROFESSIONAL SERVICES		\$7,500	
24-40-110	VC SALARIES	\$7,000		
24-40-130	RETIREMENT	\$2,500		
24-40-133	INSURANCE	\$5,000		
24-40-515	POSTAGE	\$3,000		
24-40-415	CONTINGENCY	\$59,500		
NET CHANGE TO ADOPTED BUDGET		\$0	\$0	
		REDUCE	INCREASE	
10-40-260	LEGAL SERVICES	\$12,000		AT THE TIME OF BUDGET ADOPTION THE COUNCIL HAD NOT DETERMINED WHETHER TO PROCEED WITH DEVELOPING AN URBAN RENEWAL PLAN
10-43-246	URBAN RENEWAL		\$17,000	
10-40-220	INSURANCE	\$5,000		
NET CHANGE TO ADOPTED BUDGET		\$0	\$0	
		REDUCE	INCREASE	
74-40-415	CONTINGENCY	\$136,000		AT THE TIME OF BUDGET ADOPTION IT WAS UNCERTAIN IF LOAN PAYBACK WOULD BEGIN THIS YEAR
74-40-620	Y09001 LOAN		\$136,000	
NET CHANGE TO ADOPTED BUDGET		\$0	\$0	