

**RESOLUTION R1415-20**

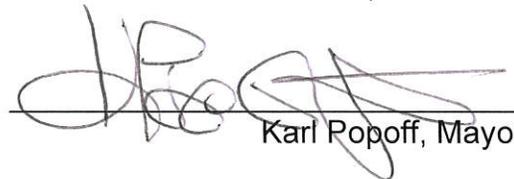
**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR  
2014-2015 AND TRANSFERRING APPROPRIATIONS**

**WHEREAS**, unanticipated needs have arisen during the fiscal year that were unforeseen at the time the fiscal year 2014-2015 budget was prepared; and

**WHEREAS**, Oregon State Budget Law permits the adoption of a supplemental budget to adjust appropriations previously adopted by the governing body; and

**NOW, THEREFORE, BE IT RESOLVED** that the City of Gold Beach City Council hereby adopts the supplemental budget appropriations for fiscal year 2014-2015 attached as EXHIBIT A.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, and EFFECTIVE THIS 8<sup>th</sup> DAY OF JUNE, 2015.

  
Karl Popoff, Mayor

ATTEST:

  
Candy Cronberger, City Recorder

EXHIBIT A

FISCAL YEAR 2014-2015 SUPPLEMENTAL BUDGET AND APPROPRIATIONS

**RESOLUTION R1415-20 EXHIBIT A  
SUPPLEMENTAL FY 2014-2015 BUDGET**

APPROPRIATION	GL #	FY 14-15 ADOPTED	PROPOSED FINAL BUDGET	NET CHANGE
<b>FUND: STREETS</b>				
1) Contingency	21-40-415	\$ 40,000	\$ -	\$ (40,000)
3rd Street Sidewalk	21-40-536	\$ 50,000	\$ 90,000	\$ 40,000

*Additional sidewalk footage added after contract award*

**FUND: NON-INSURED LOSSES**

2) Misc Revenue	92-36-110	\$ -	\$ 14,305	\$ 14,305
Noninsured Losses	92-40-297	\$ 3,500	\$ 17,805	\$ 14,305

*Speed trailer was destroyed by drunk driver. Revenue reflects payment from City insurance and drivers insurance. Expenditures: reimbursement to City insurance and purchase of new trailer*

**FUND: GENERAL & PARKS RESERVE**

3) Misc Receipts	10-36-110	\$ 10,000	\$ 66,530	\$ 56,530
Dues/Printing/Filing	10-64-210	\$ 100	\$ 28,365	\$ 28,265
Transfer out to Parks Reserve	10-40-714	\$ 5,000	\$ 33,265	\$ 28,265
Transfer from General Fund	95-39-100	\$ 5,000	\$ 33,265	\$ 28,265
Expenditure Reserve	95-40-315	\$ 21,015	\$ 49,280	\$ 28,265

*City received unexpected estate bequest to be used specifically for City Park uses. Per the estate instructions, 1/2 of the gift was to be shared with the Gold Beach Skate Park Association.*

**FUND: COMMUNITY PROMOTIONS**

4) Contingency	24-40-415	\$ 10,000	\$ -	\$ (10,000)
Supplies & Equipment	24-40-510	\$ 10,000	\$ 7,800	\$ (2,200)
Building & Grounds	24-40-525	\$ 9,600	\$ 7,100	\$ (2,500)
Event Support	24-40-212	\$ 15,000	\$ 18,000	\$ 3,000
Print Ads	24-40-217	\$ 2,000	\$ 8,000	\$ 6,000
Printed Materials	24-40-213	\$ 2,000	\$ 7,700	\$ 5,700

*No net change. Moving appropriations between VC Operating Expenses and Marketing & Promotional Expenses*