

RESOLUTION R1516-03

A RESOLUTION SETTING WATER & SEWER RATES AND IMPLEMENTING AN ANNUAL INFLATION ADJUSTMENT RATE AND REPEALING RESOLUTION R1516-02 AND ANY OTHER RESOLUTIONS THAT MAY BE IN CONFLICT

WHEREAS, The City of Gold Beach provides water and sewer utility services for businesses, agencies, and private residents within the Gold Beach city limits, and water service within the Urban Growth Boundary; and

WHEREAS, the City of Gold Beach Utility Code Sections 3.125 & 3.400 grant the City Council exclusive control over and regulation of water and sewer use charges, including the authority to review, and by resolution, to set or change charges; and

WHEREAS, the City Council has determined that annual rate adjustments are necessary to keep pace with inflation and maintain financially sustainable water and sewer utility systems. Inflation adjustments are based on the Municipal Cost Index published by American City and County. The published inflation rate for calendar year 2014 was 1.51%. Base Water and Sewer rates will be adjusted according to this inflation factor. A hearing on the proposed rate increase will be held annually prior to the rate adjustment.

THEREFORE BE IT RESOLVED the City Council of the City of Gold Beach, Oregon, adopts the consolidated utility rate schedule attached to this resolution as EXHIBIT A effective August 10, 2015, and hereby repeals Resolution R1516-02 and any other resolutions that may be in conflict.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, AND EFFECTIVE THIS 10th DAY OF AUGUST, 2015.



Karl Popoff, Mayor

ATTEST:



Jodi Fritts, City Administrator

RESOLUTION R1516-03 EXHIBIT A

WATER AND SEWER UTILITY RATES including reserve and debt service

WATER	CURRENT RATE	PROPOSED FY1516 RATE	
Inside City Residential	\$ 16.97	\$ 17.23	First 1500 Gallons
Outside City Residential	\$ 18.65	\$ 18.94	First 1500 Gallons
Inside City Commercial	\$ 23.20	\$ 23.55	First 3000 Gallons
Outside City Commercial	\$ 25.83	\$ 26.22	First 3000 Gallons
Monthly Maintenance Rate	minimum monthly rate for the user type	minimum monthly rate for the user type	Reserve and Debt Service fees applicable Pursuant to City Code Section 3.190(2)
Water Reserve	\$ 2.00	\$ 2.00	Per Account Reserve fund for Water Treatment Plan

****Rates will be adjusted annually on July 1 based on the annual Municipal Cost Index average available at the time of this resolution
Calendar year 2014: 1.51%**

SEWER	RATE		
Sewer Utility	\$ 21.40	\$ 21.73	Per EDU/ERU Monthly sewer usage fee
Sewer Reserve	\$ 3.00	\$ 3.00	Per Account Reserve fund for Sewer maintenance
WWTP Debt Service	\$ 20.00	\$ 20.00	PER EDU/ERU Debt service for WWTP plant
Sewer Line 101 Debt Service	\$ 6.00	\$ 6.00	PER EDU/ERU Debt service for Hwy 101 main sewer line improvements in completed in 2005
Monthly Maintenance Rate	minimum monthly rate for the user type	minimum monthly rate for the user type	Reserve and Debt Service fees applicable Pursuant to City Code Section 3.440(2)

****Sewer Utility rate will be adjusted annually on July 1 based on the annual Municipal Cost Index average available at the time of this resolution
Calendar Year 2014: 1.51%**