

RESOLUTION R1617-03

A RESOLUTION SETTING WATER & SEWER RATES AND IMPLEMENTING AN ANNUAL INFLATION ADJUSTMENT RATE AND REPEALING RESOLUTION R1516-03 AND ANY OTHER RESOLUTIONS THAT MAY BE IN CONFLICT

WHEREAS, The City of Gold Beach provides water and sewer utility services for businesses, agencies, and private residents within the Gold Beach city limits, and water service within the Urban Growth Boundary; and

WHEREAS, the City of Gold Beach Utility Code Sections 3.125 & 3.400 grant the City Council exclusive control over and regulation of water and sewer use charges, including the authority to review, and by resolution, to set or change charges; and

WHEREAS, the City Council has determined that annual rate adjustments are necessary to keep pace with inflation and maintain financially sustainable water and sewer utility systems. Inflation adjustments are based on the Municipal Cost Index published by American City and County. The published inflation rate for June 2015 to June 2016 was 1% (0.9524). Base Sewer rates will be adjusted according to this inflation factor; and

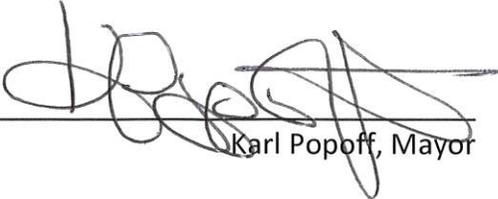
WHEREAS, in order to adequately determine future water infrastructure needs the City Council caused a water master plan to be prepared by the City engineers which was adopted as Resolution R1516-10; and

WHEREAS, in order to determine adequate funding needs for existing water infrastructure operation & maintenance and funding for the water system capital improvements identified in the water master plan, the City Council caused a water rate analysis to be conducted which was adopted as Resolution R1617-01; and

WHEREAS, the City Council reviewed the various rate options presented in the rate study and proposed additional options for review based on the information contained in the plan and at the July 11, 2016 council meeting formally approved a flat base rate increase and restructuring of the existing per gallon rate to go into effect 90 days after the adoption of resolution formalizing the approved rate increase which the Council directed the City Administrator prepare for the August 8, 2016 meeting.

THEREFORE BE IT RESOLVED the City Council of the City of Gold Beach, Oregon, adopts the consolidated utility rate schedule attached to this resolution as EXHIBIT A **to go into effect October 20, 2016**, and hereby repeals Resolution R1516-03 and any other resolutions that may be in conflict.

PASSED BY THE CITY COUNCIL OF THE CITY OF GOLD BEACH, COUNTY OF CURRY, STATE OF OREGON, AND EFFECTIVE THIS 8th DAY OF AUGUST, 2016.



Karl Popoff, Mayor

ATTEST:



Jodi Fritts, City Administrator

**EXHIBIT A TO RESOLUTION R1617-03
FY 2016-2017 WATER RATES**

WATER RATES

RESIDENTIAL RATES		COMMERCIAL RATES	
INSIDE RESIDENTIAL		INSIDE COMMERCIAL	
TIERS PER 1K	30R/70C FLAT	TIERS PER 1K	30R/70C FLAT
1,500 BASE	\$ 20.73	1,000 BASE	\$ 30.55
1,501-5,000	\$ 1.00	1,001-7,000	\$ 1.00
5,001-15,000	\$ 2.00	7,001-83,000	\$ 2.00
15,001 +	\$ 2.75	83,001 +	\$ 2.75
WATER RESERVE PER ACCT	\$4.00	WATER RESERVE PER ACCT	\$4.00
Monthly maintenance rate per Code Section 3.190(2)	base rate + water reserve	Monthly maintenance rate per Code Section 3.190(2)	base rate + water reserve
OUTSIDE RESIDENTIAL		OUTSIDE COMMERCIAL	
TIERS PER 1K	30R/70C FLAT	TIERS PER 1K	30R/70C FLAT
1,500 BASE	\$ 22.44	1,000 BASE	\$ 33.22
1,501-5,000	\$ 1.05	1,001-7,000	\$ 1.05
5,001-15,000	\$ 2.10	7,001-83,000	\$ 2.10
15,001 +	\$ 2.89	83,001 +	\$ 2.89
WATER RESERVE PER ACCT	\$4.00	WATER RESERVE PER ACCT	\$4.00
Monthly maintenance rate per Code Section 3.190(2)	base rate + water reserve	Monthly maintenance rate per Code Section 3.190(2)	base rate + water reserve

**EXHIBIT A TO RESOLUTION R1617-03
FY 2016-2017 SEWER RATES**

SEWER RATES			
Sewer Utility	\$ 21.95	Per EDU/ERU	Monthly sewer usage fee
Sewer Reserve	\$ 3.00	Per Account	Reserve fund for Sewer maintenance
WWTP Debt Service	\$ 20.00	PER EDU/ERU	Debt service for WWTP plant
Sewer Line 101 Debt Service	\$ 6.00	PER EDU/ERU	Debt service for Hwy 101 main sewer line improvements completed in 2005
Monthly Maintenance Rate	\$ 50.95	INCLUDES Reserve and Debt Service	<i>Pursuant to City Code Section 3.440(2)</i>